WILDWOOD

CITY COUNCIL

COUNCIL CHAMBERS

MONDAY, September 26, 2016

6:00P.M. to 7:20 PM

WORK SESSION AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. MAYOR'S COMMENTS AND ANNOUNCEMENTS

A. Bill # 2206 (2nd Pedestrian Bridge) Amendment

Documents:

WS-BILL 2206 - 2ND PEDESTRIAN BRIDGE.PDF

IV. FOR INFORMATION

A. Planning/Parks Committee

1. Fees Collected From Reservations And Program Registration Updates (Wards – All)

Documents:

WS-RESERVATION AND PROGRAM REGISTRATION UPDATES.PDF

2. Ongoing And Long-Term Maintenance Costs For Parks And Trail Facilities (Wards – All)

Documents:

WS-ONGOING AND LONG TERM MAINTENACE COSTS.PDF

B. Construction Project Update

Documents:

WS-CONSTRUCTION PROJECT UPDATE 9-23-2016.PDF

V. FOR ACTION

A. EXECUTIVE [CLOSED] SESSION With Regard To Legal Actions, Causes Of Action, Litigation Or Privileged Communications Between The City's Representatives And Its Attorneys [RSMO 610.021(1) 1994].

VI. OTHER

VII. ADJOURNMENT

City Council will consider and act upon the matters listed above, and such others as may be presented at the meeting and determined to be appropriate for discussion at that time.

Notice is hereby given that the City Council may also hold a closed meeting for the purpose of dealing with matters relating to one or more of the following: Legal Actions, Causes of Action, Litigation or Privileged Communications Between the City's Representatives and its Attorneys [RSMO 610.021(1) 1994]; Lease, Purchase or Sale of Real Estate [RSMO 610.021 (2) 1994]; hiring, firing, disciplining or promoting employees by a public governmental body [RSMO 610.021 (3) 1994]; bidding specification [RSMO 610.021 (11) 1994]; sealed bids and related documents, until the bids are opened' and sealed proposals and related documents or any documents related to a negotiated contract until a contract is executed, or all proposals are rejected [RSMO 610.021 (12) 1994]; and/or individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment [RSMO 610.021 (13) 1994];

WILDWOOD

September 26, 2016

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: **Bill #2206 - AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF WILDWOOD, MISSOURI, TO EXECUTE A CONTRACT ON BEHALF OF THE CITY OF WILDWOOD, MISSOURI WITH *KCI CONSTRUCTION COMPANY* FOR THE CONSTRUCTION OF THE 2nd STATE ROUTE 100 PEDESTRIAN BRIDGE AND ASSOCIATED PLAZA AREAS, AS SHOWN ON CONSTRUCTION DRAWINGS AND SPECIFICATIONS. (Wards – Five and Eight)**

Council Members:

As you are aware, this Bill was discussed at the September 12, 2016 meeting of City Council and a number of items were raised in its regard. Shortly after this meeting, several discussions occurred about this project and items noted at the Council meeting were discussed. These discussions can be summarized as follows:

1. A meeting with Mayor Bowlin, Ryan Thomas and Rick Brown with representatives of the Missouri Department of Transportation about the State Route 109 and its future improvement, particularly at the bridge over State Route 100.
2. A discussion among the Mayor and City Team Members as to the pedestrian bridge and related individual components that form the total project's design and associated cost, including components associated that could be removed and not affect the function and/or safety of the bridge for its primary purpose – a crossing over an arterial roadway.
3. Related discussions as to presenting to City Council potential options relating to the project that would offer a substantial cost savings to Wildwood citizens.

Provided below is a table that summarizes these cost saving items, with associated information. The Department would note that, although these items were included as part of the bridge project for appropriate reasons, it believes these identified items can be removed from the current proposal and still provide a wonderful benefit for Wildwood residents. This belief is premised on the quality of the bridge's architecture, even without lighting, and its recreational benefits, minus seating and other amenities. Additionally, the Department would note these deleted items could be addressed in the future, in another fashion, if demand or resident support for them justifies such at that time.

Proposed Cost Reduction Items			
Bid Alternate #1			
Item	**Quantity**	**Unit Price**	**Item Cost**
Electric Meter and Lighting Control Panel	1	$25,774/ Each	$25,774
Plazas and Deck Lighting	1	$71,237 / Lump Sum	$71,237
Sub Total =			**$97,011**
Additional Items			
Item	**Quantity**	**Unit Price**	**Item Cost**
Landscaping	1	$49,135 / Lump Sum	$49,135
Seat Wall	67	$375 / Feet	$25,125
Shade Structure	1	$17,500 / Each	$17,500
Message Boards	4	$2,000 / Each	$8,000
Sub Total =			**$99,760**
Total =			**$196,771**

Accordingly, based upon the aforementioned discussions and the Departments of Public Works and Planning and Parks review of the matter, it is being recommended the list items that are noted above be deleted from the current project, and the Ordinance approving the same from the last City Council meeting on September 12, 2016 be amended accordingly to allow for the pedestrian bridge to be completed with these cost savings. This approach does not affect the high level of safety and function of the bridge.

A discussion on this matter is planned, as part of tonight's meeting, by Mayor Bowlin.

Thank you for your consideration of this information and direction on the same.

Respectfully submitted,
CITY OF WILDWOOD

Joe Vujnich

Joe Vujnich, Director
Department of Planning and Parks

Cc: The Honorable James R. Bowlin, Mayor
Ryan S. Thomas, P.E., City Administrator
John A. Young, City Attorney
Rick C. Brown, P.E. and P.T.O.E., Director of Public Works
Kathy Arnett, Assistant Director of Planning and Parks
Gary Crews, Superintendent of Parks and Recreation

WILDWOOD					Eatherton Road Pedestrian Bridge - TAP-5500(680)	
	ITEMIZED BID ITEMS - BID OPENING AT 10:00 AM ON JULY 27, 2016				KCI CONSTRUCTION CO., INC.	
LINE NUMBER	ITEM NUMBER	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	EXTENDED PRICE
		BIKE/PEDESTRIAN FACILITIES ITEMS				
1	201-99.01	Clearing and Grubbing	LS	1	$10,000.00	$10,000.00
2	202-20.10	Removal of Improvements	LS	1	$5,500.00	$5,500.00
3	206-10.00	Class 1 Excavation	CY	19	$40.00	$760.00
4	207-10.00	Password1	STA	4	$1,550.00	$6,200.00
5	304-05.04	Password1Ppp	SY	690	$12.00	$8,280.00
6	401-99.05	Bituminous Pavement (6 Inches Thick)	SY	300	$60.00	$18,000.00
7	502-99.05	6 Inch P.C. Concrete	SY	280	$90.00	$25,200.00
8	606-99.01	Type E Median Pier Protection	LS	1	$18,000.00	$18,000.00
9	607-11.02	Modified Concrete Gutter Type B	LF	263	$45.00	$11,835.00
10	612-20.14	Impact Attenuator (14 Sand Barrels)	EA	2	$3,000.00	$6,000.00
11	612-20.20	Replacement Sand Barrel	EA	8	$250.00	$2,000.00
12	616-10.05	Construction Signs	SF	340	$7.00	$2,380.00
13	616-10.08	Advanced Warning Rail System	EA	6	$35.00	$210.00
14	616-10.09	Flag Assembly	EA	16	$25.00	$400.00
15	616-10.25	Channelizer (Trim Line)	EA	400	$22.00	$8,800.00
16	616-10.30	Type III Moveable Barricade	EA	5	$125.00	$625.00
17	616-10.40	Flashing Arrow Panel	EA	2	$850.00	$1,700.00
18	616-10.98	Changeable Message Sign, Contractor Furnished, Contractor Retained	EA	4	$2,000.00	$8,000.00
19	617-36.00D	Temporary Traffic Barrier, Contractor Furnished/Retained	LF	600	$23.00	$13,800.00
20	618-10.00	Mobilization	LS	1	$180,000.00	$180,000.00
21	627-40.00	Contractor Furnished Surveying and Staking	LS	1	$5,000.00	$5,000.00
22	701-11.07	Drilled Shafts (4 Ft. 6 In. Diameter)	LF	3	$1,000.00	$3,000.00
23	701-12.06	Rock Sockets (4 Ft. 0 In. Diameter)	LF	24	$650.00	$15,600.00
24	701-13.00	Supplementary Television Camera Inspection	EA	1	$2,500.00	$2,500.00
25	701-14.00	Foundation Inspection Holes	LF	28	$35.00	$980.00
26	701-16.00	Sonic Logging Testing	EA	2.00	$2,000.00	$4,000.00
27	702-10.10	Structural Steel Piles (10 In.)	LF	315	$60.00	$18,900.00
28	702-60.00	Pre-Bore For Piling	LF	112	$150.00	$16,800.00
29	702-70.00	Pile Point Reinforcement	EA	6	$115.00	$690.00
30	703-20.03	Class B Concrete (Substructure)	CY	92	$1,250.00	$115,000.00
31	703-42.12	Slab on Steel	SY	369	$90.00	$33,210.00
32	706-10.60	Reinforcing Steel (Bridges)	LBS	28,730	$0.85	$24,420.50
33	710-10.00	Reinforcing Steel (Epoxy Coated)	LBS	1,870	$1.50	$2,805.00
34	711-03.00	Concrete Masonry Protection System	LS	1	$4,125.00	$4,125.00
35	711-04.00	Sacrificial Graffiti Protection System	LS	1	$4,125.00	$4,125.00
36	711-06.00	Aesthetic Concrete Stain	LS	1	$8,250.00	$8,250.00
37	712-99.02	Anchor Bolts	EA	16	$60.00	$960.00
38	718-99.02	Pedestrian Truss Superstructure No. 1	EA	1	$225,000.00	$225,000.00
39	718-99.02{1}	Pedestrian Truss Superstructure No. 2	EA	1	$225,000.00	$225,000.00
40	720-10.00	Mechanically Stabilized Earth Wall Systems	SF	1,104	$54.50	$60,168.00
41	720-10.00{1}	Mechanically Stabilized Earth Wall Systems	SF	1,708	$54.50	$93,086.00
42	720-11.00	Form Liners for MSE Wall System	SY	312	$9.00	$2,808.00
43	725-10.00	Corrugated Metal Pipe Pile Spacers	EA	6	$400.00	$2,400.00
44	806-10.05	Rock Ditch Check	LF	120	$15.00	$1,800.00
45	806-10.19	Silt Fence	LF	530	$2.60	$1,378.00
46		Temporary Pedestrian Access	SY	110	$40.00	$4,400.00
47		Seat Wall	LF	67	$375.00	$25,125.00
48		Fence	LF	270	$125.00	$33,750.00
49		Shade Structure	LS	1	$17,500.00	$17,500.00
50		Scour Protection	SF	560	$12.00	$6,720.00
51		Black Powder Coating for Guardrail	LS	1	$7,500.00	$7,500.00
		Total Bike/Pedestrian Facility Items =				$1,294,690.50
		LANDSCAPING ITEMS				
53	803-40.00	Kentucky Bluegrass Sodding	SY	1,527	$10.50	$16,033.50
54	808-99.01	Landscaping	LS	1	$49,135.00	$49,135.00
			Total Landscaping Items =			$65,168.50
		SIGNALS/LIGHTING/SIGNING/STRIPING ITEMS				
55	903-99.01	Remove and Relocated Existing Signs	LS	1	$5,000.00	$5,000.00
		Total Signals/Lighting/Signing/Striping Items =				$5,000.00
		BID ALTERNATIVE 1: PLAZAS AND DECK LIGHTING				
56	901-99.01	Electric Meter and Lighting Control Panel	LS	1	$25,774.00	$25,774.00
57	901-99.01{1}	Plazas and Deck Lighting	LS	1	$71,237.00	$71,237.00
			Total Bid Alternative 1 =			$97,011.00
		BID ALTERNATIVE 2: TRUSS AND STRUCTURE LIGHTING				
58	901-99.01{2}	Truss and Structure Lighting	LS	1	$164,260.00	$164,260.00
			Total Bid Alternative 2 =			$164,260.00
			TOTAL BASE BID =			$1,364,859.00
			TOTAL BASE BID + ALT. 1 =			$1,461,870.00
			TOTAL BASE BID + ALT. 1 + ALT. 2 =			$1,626,130.00

WILDWOOD

September 20, 2016

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: **Reservation and Registration Update – Parks and Recreation**

Council Members:

Monthly Accounting for Parks & Recreation ♦♦♦

At the direction of the City Council from its 2015 Strategic Planning Session, the Planning/Parks Committee has been providing the costs associated with the maintenance and upkeep of the City's parks and trails facilities since the beginning of this year. This information has been provided in the form of an annual accounting from the year 2006 through 2015, and, again, beginning in 2016, a monthly accounting on a per park basis. In conjunction with this maintenance report, the Committee is now providing an accounting of the fees collected from pavilion rentals and program registrations.

Current Registration/Reservation Status ♦♦♦

The fees collected for the year to date, again on a per month basis of when the event was completed, are provided below:

2016 Fees Collected	
January	$11,585
February	$750
March	$1,660
April	$6,610
May	$2,840
June	$810
July	$1130
August	$1070
Year to Date Total	$27,455

The quantities of registrations and reservations for the year, in addition to the fees collected to date, is identified by each month, on the attached spreadsheet.

If any of the City Council Members should have questions or comments before tonight's meeting about this information, please feel free to contact the Department of Planning and Parks at (636) 458-0440. The Department of Planning will be available at the September 26, 2016 City Council meeting to respond to any questions or comments in this regard. Thank you for your review of this information.

Respectfully submitted,
CITY OF WILDWOOD

Jim Baugus, Chair*
Planning/Parks Committee

Cc: The Honorable James R. Bowlin, Mayor
Ryan S. Thomas, P.E., City Administrator
John A. Young, City Attorney
Kathy Arnett, Assistant Director of Planning and Parks
Gary Crews, Superintendent of Parks and Recreation

* The Department of Planning and Parks developed this report, in conjunction with the Planning/Economic Development/Parks Committee. Content reflects the Committee's consideration of this subject, and not necessarily an individual's position or opinion.

Registration and Reservation Results and Fees

	2015		January 2016			February 2016			March 2016			April 2016			May 2016			June 2016					
	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Jan - June	Registrations Through June	Fees Collected Through June
Dog Park Households *	131	$ 7,248.50		20	$ 1,000.00		15	$ 750.00		32	$ 1,600.00		20	$ 1,000.00		16	$ 800.00		5	$ 250.00		239	$ 12,648.50
Dog Park Dogs *	174			31			19			40			25			22			7			318	
Anniversary Park Pavilion **									2		$ 60.00	5		$ 170.00	8		$ 230.00	2		$ 60.00	17		$ 520.00
Community Park Pavilion **												21		$ 2,100.00	17		$ 1,750.00	5		$ 500.00	43		$ 4,350.00
Old Pond School Pavilion **												1		$ 30.00	2		$ 60.00	0		$ -	3		$ 90.00
Event Registration *				331	$ 11,585.00		479			100			243	$ 3,310.00		84			225	$ -		1462	$ 14,895.00
Event Breakdown ***			Frozen Feet 1/2 Marathon (331@$35) = $11,585			ECRP (95@Free) = $0.00 Cabin Fever Hike (240@Free) = $0.00 Family Snow Day at Hidden Valley (144@Free) = $0.00			ECRP (100@Free) = $0.00			ECRP (83@Free) = $0.00 Spring Crop (11@$30) = $330 Tree Hugger 5K Run (149@$20) = $2980			ECRP (84@Free) = $0.00			GreenRock Trail Hike (183@Free) = $0.00 Plein Air Event (17@Free) = $0.00 Home Alone Class (25@Free) = $0.00					
2015 Totals		$ 7,248.50																			2015 Totals	131	$ 7,248.50
2016 Totals					$ 12,585.00			$ 750.00			$ 1,660.00			$ 6,610.00			$ 2,840.00			$ 810.00	Jan - June 2016 Totals 63	1570	$ 25,255.00

- The above calculations have been completed using three (3) main categories of information. These categories include the following:

  * Number of Completed Registrations - This number includes Dog Park membership registrations of both households and the number of dogs, as well as event registrations

  ** Number of Reservations for pavilion rentals in three (3) parks - 1. Community Park; 2. Anniversary Park; and 3. Old Pond School Park

  *** Fees Collected - 1. Membership registrations; 2. Event registration; and 3. Pavilion rentals.

- The calculations began in Spring 2016 to provide an accurate count of the dog park area, which now includes the overall number of households registered, as well as how many dogs were enrolled, given the facility opened in late Fall 2015. The number of Dog Park memberships is the only information provided from the previous year (2015). With the addition of the RecDesk Software in March, pavilion reservations are now completed online and payment collected via credit card at the time of reservation. Therefore, pavilion rentals have been calculated beginning in March 2016, when the system was first operational. The pavilion in Community Park was not open and available for reservations until April 2016. The Committee would also note the calculations of event registrations are totaled for each event and listed during the month the event was held, not necessarily when the reservations were made. The final item of note is the accounting provided is not necessarily net income for the City. Expenditures occur for each event, along with maintenance and upkeep within each park and fees to partners, who assist the City in the execution of these tasks.

Registration and Reservation Results and Fees

	July 2016			August 2016			September 2016			October 2016			November 2016			December 2016					
	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	2016 Total Reservations	2016 Total Registrations	2016 Total Fees Collected
Dog Park Households *		15	$ 400.00		14	$ 350.00														268	$ 989.00
Dog Park Dogs *		19			14															351	
Anniversary Park Pavilion **	1		$ 30.00	4		$ 140.00													22		$ 690.00
Community Park Pavilion **	7		$ 700.00	5		$ 550.00													55		$ 5,600.00
Old Pond School Pavilion **	0			1		$ 30.00													4		$ 120.00
Event Registration *		25			0															1487	$ 14,895.00
Event Breakdown ***	Babysitting 101 Class (25@Free) = $0.00																				
																			2015 Totals	131	$ 7,248.50
																			2016 Totals		
2016 Totals			$ 1,130.00			$ 1,070.00			$ -			$ -			$ -			$ -	81	1624	$ 27,455.00

- The above calculations have been completed using three (3) main categories of information. These categories include the following:

* Number of Completed Registrations - This number includes Dog Park membership registrations of both households and the number of dogs, as well as event registrations

** Number of Reservations for pavilion rentals in three (3) parks - 1. Community Park; 2. Anniversary Park; and 3. Old Pond School Park

*** Fees Collected - 1. Membership registrations; 2. Event registration; and 3. Pavilion rentals.

- The calculations began in Spring 2016 to provide an accurate count of the dog park area, which now includes the overall number of households registered, as well as how many dogs were enrolled, given the facility opened in late Fall 2015. The number of Dog Park memberships is the only information provided from the previous year (2015). With the addition of the RecDesk Software in March, pavilion reservations are now completed online and payment collected via credit card at the time of reservation. Therefore, pavilion rentals have been calculated beginning in March 2016, when the system was first operational. The pavilion in Community Park was not open and available for reservations until April 2016. The Committee would also note the calculations of event registrations are totaled for each event and listed during the month the event was held, not necessarily when the reservations were made. The final item of note is the accounting provided is not necessarily net income for the City. Expenditures occur for each event, along with maintenance and upkeep within each park and fees to partners, who assist the City in the execution of these tasks.

- Dog Park Registration Fees were prorated beginning on July 5th and became $25.00 for membership through December 31, 2016.

WILDWOOD

September 20, 2016

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: **Ongoing and Long-Term Maintenance Costs for Parks and Trail Facilities**

Council Members:

Annual Allocations/Expenditures ♦♦♦

The City Council, during its Strategic Planning Process in March 2015, identified the need to ensure that, as facilities are added to the City's system of parks and trails, the costs associated with their maintenance and upkeep are addressed and managed as well. To this end, the Council Planning/Parks Committee has requested that each month an update of expenditures on parks and trail maintenance be provided by City staff, along with any unusual allocations in this regard as well. Therefore, as part of this reporting of monthly expenses and expenditures, the City Council will be provided the summary of annual expenditures by the Department of Planning and Parks, in the City's maintenance of facilities since 2006, which is identified below:

Year	Original Budget Allocation ($)	Amended Budget Allocation ($)	Actual Amount ($)
2006	15,000	64,000	68,454
2007	62,500	58,486	57,880
2008	67,000	67,000	65,176
2009	68,000	120,000	112,608
2010	120,000	110,000	103,275
2011	125,000	135,000	127,995
2012	135,000	164,000	173,980
2013	175,000	160,000	129,788
2014	175,000	161,200	133,033
2015	160,000	160,000	172,679*
2016	**170,000**	TBD	TBD

*As of December 31, 2015 (Final)

Current Allocations/Expenditures ♦♦♦

The Department, in calculating the expenditures for Fiscal Year 2016, did so upon the date the work was completed, not necessarily the month in which the invoice was paid. Since the City Council's last meeting on August 22, 2016, all of the invoices for the month of August, and a portion of September, that have been paid thus far have been totaled and identified. These expenditures include the following items:

- ✓ Trash removal in park properties and trail locations
- ✓ Grass cutting
- ✓ Dead tree removal and other storm related cleanup
- ✓ Weed cleanup
- ✓ Event and equipment work

The spending for the year to date, on a per month basis of when the work was completed, is provided below:

2016 Expenditures	
January	$7,555.14
February	$8,188.90
March	$32,293.32
April	$18,570.14
May	$19,983.80
June	$18,518.28
July	$19,402.91
August	$15,564.85
September (incomplete)	$5,097.50
Year to Date Total	$148,340.34

Additionally, the spending for the year, to date, is identified by each park, on the attached spreadsheet.

If any of the City Council Members should have questions or comments before tonight's meeting about this information, please feel free to contact the Department of Planning and Parks at (636) 458-0440. The Department of Planning will be available at the September 26, 2016 City Council meeting to respond to any questions or comments in this regard. Thank you for your review of this information.

Respectfully submitted,
CITY OF WILDWOOD

Jim Baugus, Chair*
Planning/Parks Committee

Cc: The Honorable James R. Bowlin, Mayor
Ryan S. Thomas, P.E., City Administrator
John A. Young, City Attorney
Kathy Arnett, Assistant Director of Planning and Parks
Gary Crews, Superintendent of Parks and Recreation

* The Department of Planning and Parks developed this report, in conjunction with the Planning/Economic Development/Parks Committee. Content reflects the Committee's consideration of this subject, and not necessarily an individual's position or opinion.

FY-2016 Parks and Trails Maintenance Costs

	Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
JANUARY	37517	12/1/2015	Fire Extinguisher Inspection														$ 40.00	$ 40.00	City Hall - Work done in 2015, but paid in 2016
	9716	1/4/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 60.00	$ 40.00		$ 40.00	$ 40.00	$ 40.00	$ 40.00				$ 340.00	
	9722	1/5/2016	Remove Christmas Tree														$ 368.25	$ 368.25	
	9723	1/5/2016	Reinstall Pipe Bollard										$ 127.00					$ 127.00	109 & Windsor Meadow
	9743	1/15/2016	Clean out Trash Containers		$ 40.00			$ 60.00	$ 80.00									$ 180.00	
	9743	1/15/2016	Pick up sticks									$ 180.00						$ 180.00	
	9745	1/15/2016	Trim Honeysuckle										$ 460.00					$ 460.00	Cambury Trail & North Ped Bridge
	9745	1/15/2016	Pick up Trash													$ 300.00		$ 300.00	
	9746	1/15/2016	Clean out Trash Containers													$ 40.00		$ 40.00	Eatherton Trail
	9750	1/19/2016	Clear Snow												$ 1,203.00			$ 1,203.00	Al Foster and Duck Loop (Frozen Feet Run)
	9753	1/19/2016	Plow Snow					$ 195.00										$ 195.00	
	9117355	2/8/2016	Pest Control								$ 52.00							$ 52.00	
	9754	1/21/2016	Clear Snow												$ 2,372.39			$ 2,372.39	Glencoe Pkg Lot; Rock Hollow Trail (Frozen Feet Run)
	9755	1/22/2016	Spread Ice Melt												$ 317.50			$ 317.50	Rock Hollow Trail (Frozen Feet Run)
	9756	1/22/2016	Sign Drop Off & Pickup												$ 97.50			$ 97.50	Frozen Feet Run
	9765	1/27/2016	Clean out Trash Containers		$ 40.00		$ 40.00		$ 80.00			$ 40.00	$ 40.00	$ 40.00				$ 280.00	
	9769	1/28/2016	Install Chains on Trash Cans				$ 175.50											$ 175.50	
	9770	1/28/2016	Install 2 Dog Stations				$ 234.00											$ 234.00	
	9773	1/29/2016	Clean out Trash Containers					$ 60.00			$ 40.00							$ 100.00	
	9776	1/29/2016	Repair Gates					$ 493.00										$ 493.00	
			JANUARY TOTALS	$ -	$ 120.00	$ -	$ 489.50	$ 868.00	$ 200.00	$ -	$ 132.00	$ 260.00	$ 667.00	$ 80.00	$ 3,990.39	$ 340.00	$ 408.25	$ 7,555.14	**JANUARY TOTAL**
FEBRUARY	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
	9779	2/2/2016	Chip Brush Piles					$ 505.00										$ 505.00	
	9785	2/4/2016	Clean Picnic Table Pads						$ 591.50									$ 591.50	
	9787	2/5/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 45.00	$ 80.00		$ 40.00	$ 40.00	$ 40.00					$ 325.00	
	9787	2/5/2016	Trash Pickup													$ 480.00		$ 480.00	
	9802	2/15/2016	Clean out Trash Containers					$ 60.00										$ 60.00	
	9806	2/17/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 60.00	$ 80.00		$ 40.00	$ 40.00	$ 40.00	$ 40.00				$ 380.00	
	9811	2/18/2016	Clean up beds & cut back plants		$ 620.00													$ 620.00	
	9820	2/19/2016	cut grass plants & empty trash					$ 60.00								$ 625.00		$ 685.00	La Salle Trail
	9823	2/23/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 60.00	$ 80.00		$ 40.00		$ 40.00	$ 40.00				$ 340.00	
	9828	2/24/2016	Snow plow					$ 195.00										$ 195.00	
	9833	2/26/2016	Install rock					$ 1,670.40										$ 1,670.40	
	9837	2/26/2016	Tent Install												$ 546.00			$ 546.00	Cabin Fever Hike
	9838	2/26/2016	Clear trees				$ 303.00											$ 303.00	
	9840	2/29/2016	Clear trail debris									$ 889.00						$ 889.00	
	9841	2/29/2016	Install new dog station									$ 130.00						$ 130.00	
	9843	2/29/2016	Pick up lumber/rake mulch					$ 253.50										$ 253.50	
	9845	2/29/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 60.00	$ 75.50									$ 215.50	
			FEBRUARY TOTALS	$ -	$ 780.00	$ -	$ 463.00	$ 2,968.90	$ 907.00	$ -	$ 120.00	$ 1,099.00	$ 120.00	$ 80.00	$ 546.00	$ 1,105.00	$ -	$ 8,188.90	**FEBRUARY TOTAL**
MARCH	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
	9848	3/2/2016	Clean and mulch beds								$ 1,362.50							$ 1,362.50	
	9849	3/2/2016	Install playground chips		$ 1,000.00						$ 2,588.52							$ 3,588.52	
	9851	3/4/2016	Install playground chips		$ 1,056.00				$ 1,000.00									$ 2,056.00	
	9853	3/4/2016	Clean out Trash Containers					$ 60.00					$ 40.00	$ 40.00		$ 40.00		$ 180.00	
	9855	3/7/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 60.00	$ 80.00									$ 220.00	
	9856	3/8/2016	Clean out Trash Containers										$ 45.00					$ 45.00	
	9857	3/7/2016	Install Playground chips					$ 1,158.00										$ 1,158.00	
	9861	3/8/2016	Clean up down tree limbs						$ 305.00									$ 305.00	
	9862	3/9/2016	Mulch					$ 4,812.50										$ 4,812.50	
	9864	3/11/2016	Mulch		$ 1,765.00													$ 1,765.00	
	9865	3/11/2016	Clean out Trash Containers					$ 60.00										$ 60.00	
	9869	3/11/2016	Install Dog Signs					$ 194.00										$ 194.00	
	9871	3/14/2016	Downed tree removal									$ 1,270.00						$ 1,270.00	
	9877	3/16/2016	Mulch										$ 1,785.00					$ 1,785.00	
	9878	3/15/2016	Mulch						$ 2,100.00									$ 2,100.00	
	9879	3/16/2016	Mulch													$ 2,760.00		$ 2,760.00	Lafayette High to P-G Loop
	9883	3/17/2016	Clean out Trash Containers					$ 60.00									$ 15.00	$ 75.00	Town Center Trash Containers
	9887	3/18/2016	Mulch						$ 390.00									$ 390.00	

FY-2016 Parks and Trails Maintenance Costs

	Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
	9892	3/18/2016	Install weed prevention					$ 180.00										$ 180.00	
	9893	3/25/2016	Clean out Trash Containers		$ 40.00		$ 40.00	$ 60.00					$ 40.00	$ 40.00		$ 40.00		$ 260.00	
	9896	3/25/2016	Mulch													$ 3,795.00		$ 3,795.00	Hamilton-Carr/tunnel/Wildwood Greenway
	9897	3/25/2016	Grass cutting & trimming		$ 75.00				$ 660.00				$ 420.00			$ 520.00		$ 1,675.00	
	9897	3/25/2016	Clean out Trash Containers					$ 120.00										$ 120.00	
	9907	3/18/2016	Clean pavilion area					$ 396.00										$ 396.00	
	9908	3/18/2016	Put up and take down Tent												$ 546.00			$ 546.00	WBA Balloon Glow
	9919	3/25/2016	Clean inlets and paint					$ 684.92										$ 684.92	
	9926	3/31/2016	Replace 6 signs with new poles													$ 509.88		$ 509.88	Pond-Grover Loop Area
			MARCH TOTALS	$ -	$ 3,976.00	$ -	$ 80.00	$ 7,845.42	$ 4,535.00	$ -	$ 3,951.02	$ 1,270.00	$ 2,330.00	$ 80.00	$ 546.00	$ 7,664.88	$ 15.00	$ 32,293.32	**MARCH TOTAL**
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
	9899	4/1/2016	Clean out Trash Containers					$ 60.00										$ 60.00	
	9899	4/1/2016	Grass cutting & trimming		$ 75.00		$ 320.00	$ 200.00	$ 560.00		$ 75.00	$ 40.00				$ 380.00		$ 1,650.00	
	9927	4/1/2016	Board up buildings & paint			$ 254.50												$ 254.50	
	9938	4/4/2016	Pick up broken light		$ 234.00													$ 234.00	
	9941	4/5/2016	Check light poles		$ 65.00													$ 65.00	
	9943	4/6/2016	Clean & wash down Trash Containers					$ 708.50										$ 708.50	
	9947	4/7/2016	Install signs and clean debris					$ 312.50										$ 312.50	
	9127748	4/7/2016	Pest control								$ 52.00							$ 52.00	
	9930	4/8/2016	Clean out Trash Containers		$ 40.00		$ 45.00	$ 100.00	$ 40.00									$ 225.00	
	9930	4/8/2016	Grass cutting & trimming				$ 75.00		$ 660.00		$ 75.00		$ 420.00			$ 470.00		$ 1,700.00	
	9951	4/8/2016	Delivery of memorial bench													$ 104.00		$ 104.00	
	9952	4/10/2016	Clean for rental								$ 75.00							$ 75.00	
	9956	4/12/2016	Bench assemply & plaque install													$ 332.67		$ 332.67	
	9959	4/14/2016	Grade entrance					$ 606.85										$ 606.85	
	9960	4/14/2016	Remove trash								$ 75.00							$ 75.00	
	9961	4/15/2016	Set up & take down tent for event												$ 693.00			$ 693.00	WBA Balloon Glow
	9963	4/15/2016	Clean out Trash Containers		$ 40.00			$ 60.00										$ 100.00	
	9963	4/15/2016	Grass cutting & trimming		$ 75.00		$ 200.00	$ 200.00	$ 660.00			$ 45.00						$ 1,180.00	
APRIL	9965	4/15/2016	Grass cutting & trimming												$ 80.00			$ 80.00	WBA Balloon Glow (Town Center fields)
	9966	4/15/2016	Grass cutting & trimming					$ 125.00										$ 125.00	
	9969	4/18/2016	Seal bathroom floors					$ 1,370.90										$ 1,370.90	
	32668	4/21/2016	Lock Installation					$ 483.00										$ 483.00	
	1355	4/23/2016	Dewinterize bathroom		$ 382.00													$ 382.00	
	9970	4/22/2016	Clean out Trash Containers		$ 75.00			$ 60.00										$ 135.00	
	9970	4/22/2016	Grass cutting & trimming		$ 75.00				$ 660.00	$ 90.00	$ 75.00		$ 420.00			$ 965.00		$ 2,285.00	
	9974	4/29/2016	Clean out Trash Containers		$ 40.00													$ 40.00	
	9974	4/29/2016	Grass cutting & trimming		$ 75.00		$ 200.00	$ 485.00	$ 660.00		$ 75.00							$ 1,495.00	
	9976	4/29/2016	Grass cutting & trimming														$ 40.00	$ 40.00	Town Center near Garden
	9979	4/20/2016	Clean out Trash Containers														$ 40.00	$ 40.00	Town Center
	9979	4/20/2016	Grass cutting & trimming		$ 75.00			$ 360.00	$ 400.00	$ 140.00	$ 95.00	$ 45.00					$ 1,250.00	$ 2,365.00	
	9989	4/20/2016	Install signs														$ 760.50	$ 760.50	
	9991	4/21/2016	Aerate, overseed, fertilize					$ 571.14										$ 571.14	
	9994	4/21/2016	Adjust doors & install shelf					$ 260.00										$ 260.00	
	9997	4/22/2016	Work at park					$ 390.00										$ 390.00	
	9998	4/23/2016	Clean Park & trash containers					$ 320.00										$ 320.00	
	10004	4/27/2016	Power wash walk, repair bldg, clean					$ 520.00										$ 520.00	
	10007	4/28/2016	Seal sidewalk, fix lights					$ 1,106.08										$ 1,106.08	
	10009	4/29/2016	Remove tree from trail													$ 244.00		$ 244.00	Glencoe Area
	10011	4/30/2016	Clean Park & trash containers		$ 135.00			$ 160.00										$ 295.00	
			APRIL TOTALS	$ -	$ 1,386.00	$ 254.50	$ 840.00	$ 8,458.97	$ 3,640.00	$ 230.00	$ 597.00	$ 130.00	$ 840.00	$ -	$ 773.00	$ 2,495.67	$ 2,090.50	$ 21,735.64	**APRIL TOTAL**
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
	10017	5/3/2016	Backfill sidewalk					$ 184.00										$ 184.00	
	10020	5/2/2016	Work on drinking fntn and irrigation		$ 372.27													$ 372.27	
	10021	5/2/2016	Repair drinking fountain								$ 175.50							$ 175.50	
	10022	5/2/2016	Clean out trash containers		$ 40.00			$ 60.00										$ 100.00	
	10023	5/3/2016	Install motion sensors					$ 195.00										$ 195.00	
	10024	5/4/2016	Brush hog			$ 1,002.50												$ 1,002.50	
	10025	5/4/2016	Trim back trees and bushes	$ 1,527.00														$ 1,527.00	
	10027	5/5/2016	Clean up brush & branches							$ 808.00								$ 808.00	
	10034	5/6/2016	Clean park & trash containers		$ 135.00			$ 160.00										$ 295.00	

FY-2016 Parks and Trails Maintenance Costs

	Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
MAY	10035	5/7/2016	Clean park & trash containers		$ 135.00			$ 160.00										$ 295.00	
	10038	5/9/2016	Clean out trash containers		$ 40.00			$ 60.00										$ 100.00	
	10084	5/12/2016	Repair wash out area and clean park					$ 174.00										$ 174.00	
	10049	5/14/2016	Grass cutting & trimming		$ 75.00		$ 200.00	$ 325.00	$ 660.00	$ 80.00	$ 75.00					$ 410.00		$ 1,825.00	
	10088	5/16/2016	Clean out trash containers		$ 40.00			$ 60.00										$ 100.00	
	10089	5/17/2016	Repair locks on bathroom stalls					$ 130.00										$ 130.00	
	10092	5/18/2016	Clean park & trash containers					$ 160.00										$ 160.00	
	10094	5/19/2016	Clean park & trash containers					$ 160.00										$ 160.00	
	10054	5/20/2016	Grass cutting & trimming					$ 200.00	$ 730.00		$ 75.00	$ 45.00				$ 650.00		$ 1,700.00	
	8253	5/20/2016	Tree work														$ 5,185.00	$ 5,185.00	
	10099	5/21/2016	Clean park & trash containers		$ 405.00			$ 480.00										$ 885.00	
	10102	5/24/2016	Fix Potholes				$ 609.53											$ 609.53	
	10103	5/24/2016	Repair drinking fountain & misc. work		$ 227.50													$ 227.50	
	10108	5/26/2016	Clean out trash containers					$ 60.00										$ 60.00	
	10112	5/27/2016	Clean up park						$ 1,068.00									$ 1,068.00	
	10115	5/27/2016	Clean up property														$ 175.50	$ 175.50	338 Highway 109
	10116	5/27/2016	Clean park & trash containers					$ 160.00										$ 160.00	
	10059	5/27/2016	Grass cutting & trimming		$ 75.00			$ 120.00	$ 660.00	$ 80.00	$ 75.00					$ 650.00		$ 1,660.00	
	10118	5/28/2016	Clean park & trash containers		$ 270.00			$ 320.00										$ 590.00	
	10120	5/31/2016	Clean out trash containers					$ 60.00										$ 60.00	
			MAY TOTALS	$ 1,527.00	$ 1,814.77	$ 1,002.50	$ 809.53	$ 3,228.00	$ 3,118.00	$ 968.00	$ 400.50	$ 45.00	$ -	$ -	$ -	$ 1,710.00	$ 5,360.50	$ 19,983.80	**MAY TOTAL**
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
JUNE	10124	6/3/2016	Brush hog													$ 213.00		$ 213.00	
	10127	6/3/2016	Clean up park		$ 135.00			$ 480.00			$ 97.50							$ 712.50	
	10069	6/3/2016	Grass cutting & trimming		$ 150.00		$ 200.00	$ 505.00	$ 80.00	$ 80.00	$ 75.00	$ 105.00				$ 1,230.00		$ 2,425.00	
	9141807	6/3/2016	Pest Control								$ 52.00							$ 52.00	
	10130	6/6/2016	Clean up park					$ 160.00										$ 160.00	
	6159095	6/7/2016	Annual Termite Treatment								$ 621.86							$ 621.86	
	10136	6/7/2016	Install message board boxes					$ 175.39										$ 175.39	
	10138	6/8/2016	Install new dog station													$ 130.00		$ 130.00	
	10139	6/8/2016	Clean out trash containers					$ 60.00										$ 60.00	
	10142	6/9/2016	Trimming													$ 375.00		$ 375.00	
	10144	6/9/2016	Clean out trash containers					$ 60.00										$ 60.00	
	10145	6/10/2016	Remove dead trees in dog park					$ 1,270.00										$ 1,270.00	
	10146	6/10/2016	Clean up park		$ 270.00			$ 320.00										$ 590.00	
	10062	6/10/2016	Clean out flower beds					$ 160.00			$ 180.00							$ 340.00	
	10071	6/10/2016	Grass cutting & trimming		$ 75.00			$ 300.00	$ 735.00		$ 95.00					$ 320.00		$ 1,525.00	
	10147	6/11/2016	Remove height bar at parking garage														$ 65.00	$ 65.00	
	10149	6/12/2016	Water leak		$ 97.50													$ 97.50	
	10150	6/13/2016	Repair of trash cans														$ 1,401.92	$ 1,401.92	
	10151	6/13/2016	Install new GFI and clean park								$ 353.53							$ 353.53	
	10153	6/15/2016	Clean out park					$ 160.00										$ 160.00	
	10155	6/16/2016	Deliver and pick up trash cans														$ 276.00	$ 276.00	
	10157	6/16/2016	Pick up gates														$ 58.50	$ 58.50	
	10160	6/17/2016	Clean out park		$ 135.00			$ 320.00			$ 97.50							$ 552.50	
	10065	6/17/2016	Clean out flower beds		$ 120.00				$ 280.00									$ 400.00	
	10075	6/17/2016	Clean out trash containers		$ 97.50			$ 60.00	$ 100.00									$ 257.50	
	10075	6/17/2016	Grass cutting & trimming		$ 75.00		$ 200.00	$ 125.00	$ 820.00	$ 80.00	$ 75.00	$ 50.00			$ 100.00	$ 735.00		$ 2,260.00	June Concert
	10077	6/17/2016	Grass cutting & trimming														$ 60.00	$ 60.00	
	2016-7322	6/23/2016	Sprinkler System seasonal start-up								$ 160.00							$ 160.00	
	2016-7510	6/23/2016	Service sprinkler system								$ 32.08							$ 32.08	
	2016-7328	6/23/2016	Sprinkler System seasonal start-up		$ 150.00													$ 150.00	
	10170	6/24/2016	Clean out flower beds and weed					$ 120.00	$ 120.00		$ 40.00							$ 280.00	
	10175	6/24/2016	Clean out trash containers		$ 40.00			$ 60.00			$ 40.00							$ 140.00	
	10175	6/24/2016	Grass cutting & trimming		$ 75.00			$ 160.00			$ 75.00					$ 905.00		$ 1,215.00	
	10195	6/21/2016	Power wash fence at Cambury Trail													$ 717.00		$ 717.00	
	10197	6/21/2016	Install signs on new gate					$ 97.00										$ 97.00	
	10200	6/23/2016	Remove dead limb					$ 261.00										$ 261.00	
	10201	6/23/2016	Repair hose leak					$ 65.00										$ 65.00	
	10210	6/28/2016	Remove tree from trail									$ 234.00						$ 234.00	Storm Damage
	10213	6/28/2016	Clean park		$ 135.00			$ 320.00										$ 455.00	

FY-2016 Parks and Trails Maintenance Costs

	Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
	10216	6/30/2016	Clean out trash containers					$ 60.00										$ 60.00	
			JUNE TOTALS	$ -	$ 1,555.00	$ -	$ 400.00	$ 5,298.39	$ 2,135.00	$ 160.00	$ 1,994.47	$ 389.00	$ -	$ -	$ 100.00	$ 4,625.00	$ 1,861.42	$ 18,518.28	**JUNE TOTAL**
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
	2016-7995	7/5/2016	Repair valve and line leak		$ 214.00													$ 214.00	
	10179	7/1/2016	Clean out trash containers		$ 40.00			$ 120.00										$ 160.00	
	10179	7/1/2016	Grass cutting and trimming and weeds		$ 90.00				$ 660.00	$ 80.00	$ 75.00	$ 45.00				$ 430.00	$ 75.00	$ 1,455.00	
	10182	7/8/2016	Clean out trash containers				$ 60.00		$ 100.00									$ 160.00	
	10182	7/8/2016	Grass cutting and trimming and weeds		$ 75.00			$ 170.00								$ 460.00	$ 75.00	$ 780.00	
	10184	7/8/2016	Grass cutting and trimming								$ 75.00							$ 75.00	
	10187	7/15/2016	Clean out trash containers		$ 40.00													$ 40.00	
	10187	7/15/2016	Grass cutting and trimming		$ 75.00		$ 200.00	$ 425.00	$ 540.00		$ 75.00					$ 560.00	$ 135.00	$ 2,010.00	
	10192	7/15/2016	Clean flower beds and weeds		$ 60.00			$ 100.00								$ 90.00		$ 250.00	
	10220	7/4/2016	Clean park and pick up trash					$ 540.00										$ 540.00	
	10227	7/6/2016	Relocate trash can				$ 59.00	$ 58.00										$ 117.00	
	10228	7/6/2016	Clean park					$ 160.00										$ 160.00	
	10230	7/7/2016	Clean trail from storm debris									$ 845.00						$ 845.00	Storm Damage
	10234	7/8/2016	Clean park					$ 160.00										$ 160.00	
	10236	7/9/2016	Clean park		$ 135.00			$ 160.00										$ 295.00	
	10241	7/12/2016	Clean park					$ 160.00										$ 160.00	
	10249	7/15/2016	Clean up storm debris						$ 2,023.50									$ 2,023.50	Storm Damage
	10252	7/15/2016	Install parts					$ 65.00										$ 65.00	
	10253	7/15/2016	Clean park					$ 320.00										$ 320.00	
JULY	**10255**	7/16/2016	Spray weeds					$ 65.00										$ 65.00	
	10256	7/18/2016	Clean up storm debris				$ 762.00					$ 762.00						$ 1,524.00	Storm Damage
	10262	7/22/2016	Clean out trash containers					$ 60.00										$ 60.00	
	10262	7/22/2016	Grass cutting and trimming		$ 75.00			$ 200.00		$ 80.00	$ 75.00	$ 45.00				$ 210.00		$ 685.00	
	10266	7/30/2016	Clean out trash containers					$ 60.00	$ 60.00									$ 120.00	
	10266	7/30/2016	Grass cutting and trimming and weeds		$ 75.00			$ 365.00	$ 710.00		$ 75.00					$ 1,170.00	$ 130.00	$ 2,525.00	
	10277	7/19/2016	Clean up storm debris									$ 1,735.50						$ 1,735.50	
	10281	7/19/2016	Clean park					$ 100.00										$ 100.00	
	10288	7/21/2016	Empty trash and clean area														$ 87.75	$ 87.75	Bus stop at Manchester & SR 100
	10290	7/24/2016	Clean park					$ 320.00										$ 320.00	
	10293	7/25/2016	Install sign				$ 48.50											$ 48.50	
	10299	7/26/2016	Install Information Box					$ 130.00										$ 130.00	
	10300	7/27/2016	Brush hog park			$ 892.00												$ 892.00	
	10302	7/27/2016	Remove trees														$ 300.00	$ 300.00	
	10308	7/29/2016	Remove tree									$ 261.00						$ 261.00	
	10312	7/29/2016	Review Playground Equip for repair					$ 65.00										$ 65.00	
	10313	7/29/2016	Clean park					$ 160.00										$ 160.00	
	10316	7/30/2016	Pick up trash					$ 60.00										$ 60.00	
	10319	7/29/2016	Clean out flower beds						$ 80.00		$ 60.00							$ 140.00	
	10323	7/29/2016	Pull weeds					$ 80.00										$ 80.00	
	2016-7802	7/1/2016	Leak repair														$ 134.66	$ 134.66	
	7 6 16	7/8/2016	Weave post springs					$ 80.00										$ 80.00	
			JULY TOTALS	$ -	$ 879.00	$ 892.00	$ 1,129.50	$ 4,183.00	$ 4,173.50	$ 160.00	$ 435.00	$ 3,693.50	$ -	$ -	$ -	$ 2,920.00	$ 937.41	$ 19,402.91	
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
	10143	8/1/2016	Fertilize park		$ 345.75													$ 345.75	
	10848	8/1/2016	Fertilize park								$ 324.66							$ 324.66	
	10270	8/5/2016	Clean out trash containers					$ 225.00										$ 225.00	
	10270	8/5/2016	Grass cutting and trimming		$ 75.00		$ 250.00	$ 150.00	$ 360.00		$ 75.00	$ 50.00				$ 295.00	$ 90.00	$ 1,345.00	
	10324	8/5/2016	Clean out flower beds and weeds		$ 80.00			$ 60.00	$ 60.00								$ 60.00	$ 260.00	
	10332	8/4/2016	Remove water bags from trees				$ 65.00	$ 65.00										$ 130.00	
	10333	8/5/2016	Clean up storm damage					$ 409.50										$ 409.50	Storm damage
	10338	8/6/2016	Clean park		$ 270.00			$ 320.00										$ 590.00	
	10339	8/8/2016	Clean up trash		$ 59.00			$ 58.00										$ 117.00	
	10345	8/8/2016	Grass cutting and trimming & weeds	$ 75.00				$ 165.00	$ 300.00	$ 120.00								$ 660.00	
	101379	8/9/2016	Fertilize park								$ 107.00							$ 107.00	
	101380	8/9/2016	Fertilize park								$ 107.00							$ 107.00	
	101649	8/9/2016	Fertilize park		$ 114.00													$ 114.00	
	101650	8/9/2016	Fertilize park		$ 114.00													$ 114.00	
	95154	8/9/2016	Fertilize park								$ 110.66							$ 110.66	

FY-2016 Parks and Trails Maintenance Costs

	Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
AUGUST	95591	8/9/2016	Fertilize park		$ 117.75													$ 117.75	
	10355	8/13/2016	Grass cutting and trimmig		$ 100.00			$ 120.00			$ 75.00					$ 340.00		$ 635.00	
	10360	8/13/2016	Grass cutting and trimming														$ 80.00	$ 80.00	
	10362	8/19/2016	Clean out trash containers		$ 40.00		$ 50.00	$ 65.00								$ 40.00		$ 195.00	
	10362	8/19/2016	Grass cutting and trimming		$ 75.00		$ 250.00	$ 360.00	$ 750.00		$ 80.00	$ 45.00				$ 505.00	$ 80.00	$ 2,145.00	
	10366	8/26/2016	Clean out trash containers		$ 80.00			$ 75.00	$ 120.00									$ 275.00	
	10366	8/26/2006	Grass cutting and trimming		$ 80.00			$ 200.00			$ 80.00					$ 500.00	$ 210.00	$ 1,070.00	
	10377	8/26/2016	Pull weeds					$ 60.00	$ 80.00		$ 120.00							$ 260.00	
	10384	8/11/2016	Clean park					$ 160.00										$ 160.00	
	10386	8/11/2016	Fix sign				$ 48.50											$ 48.50	
	10388	8/12/2016	Install temporary fence												$ 175.50			$ 175.50	Back to School Party
	10390	8/13/2016	Clean park		$ 270.00			$ 160.00										$ 430.00	
	10393	8/15/2016	Remove temporary fence												$ 117.00			$ 117.00	Back to School Party
	10401	8/18/2016	Clean park					$ 160.00										$ 160.00	
	10405	8/19/2016	Fix dog teeter-totter					$ 80.00										$ 80.00	
	10406	8/20/2016	Clean park		$ 135.00			$ 320.00										$ 455.00	
	10408	8/22/2016	Remove 2 trees on trail									$ 645.00						$ 645.00	
	10410	8/22/2016	Assemble tents														$ 351.00	$ 351.00	
	10416	8/24/2016	Fill sand bags														$ 997.00	$ 997.00	
	10422	8/25/2016	Fill sand bags														$ 813.60	$ 813.60	
	10431	8/26/2016	Clean park		$ 135.00			$ 320.00										$ 455.00	
	10437	8/30/2016	Clean park														$ 533.75	$ 533.75	Area around community garden
	10438	8/30/2016	Power wash and sanitize tables		$ 406.18													$ 406.18	
			AUGUST TOTALS	$ 75.00	$ 2,496.68	$ -	$ 663.50	$ 3,532.50	$ 1,670.00	$ 120.00	$ 1,079.32	$ 740.00	$ -	$ -	$ 292.50	$ 1,680.00	$ 3,215.35	$ 15,564.85	
	INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
SEPTEMBER	10370	9/2/2016	Clean out trash containers		$ 40.00			$ 60.00										$ 100.00	
	10370	9/2/2016	Spray weeds					$ 75.00										$ 75.00	
	10370	9/2/2016	Grass cutting and trimming		$ 75.00		$ 250.00	$ 485.00	$ 300.00	$ 80.00	$ 80.00	$ 100.00				$ 1,190.00		$ 2,560.00	
	10374	9/2/2016	Grass cutting and trimming														$ 30.00	$ 30.00	
	10379	9/2/2016	Pull weeds		$ 80.00			$ 80.00										$ 160.00	
	10444	9/1/2016	Remove tree on trail									$ 673.00						$ 673.00	
	10445	9/1/2016	Repair lock on gate at dog park					$ 65.00										$ 65.00	
	10446	9/1/2016	Repair swing					$ 117.00										$ 117.00	
	10449	9/2/2016	Remove tree on trail									$ 997.50						$ 997.50	
	10450	9/3/2016	Clean park					$ 320.00										$ 320.00	
			SEPTEMBER TOTALS	$ -	$ 195.00	$ -	$ 250.00	$ 1,202.00	$ 300.00	$ 80.00	$ 80.00	$ 1,770.50	$ -	$ -	$ -	$ 1,190.00	$ 30.00	$ 5,097.50	
			YEAR TO DATE TOTALS	**$1,602.00**	**$13,202.45**	**$2,149.00**	**$5,125.03**	**$37,585.18**	**$20,678.50**	**$1,718.00**	**$8,789.31**	**$9,397.00**	**$3,957.00**	**$240.00**	**$6,247.89**	**$23,730.55**	**$13,918.43**	**$148,340.34**	**YEAR TO DATE TOTAL**

WILDWOOD

Memo

To: Mayor Jim Bowlin
Wildwood City Council Members

From: Mike Hartwig, Assistant City Engineer
Joe Vujnich, Director of Planning & Parks

Date: September 23, 2016

Re: Construction Project Updates

Following is an update on all active City construction projects. The Departments of Public Works and Planning/Parks will be available for any questions at the September 26, 2016 City Council Meeting.

Community Park Access Road Extension: The contractor has completed much of the preparatory work for the relocation of several utilities that are in the path of the new roadway and trail and is now waiting on the individual providers to undertake their necessary work. Missouri American Water Company has started the relocation of the large water main, which had been the subject of several City Council discussions, and is the major activity that needs to be completed to allow for the City's contractor to make more substantial progress. The project is anticipated to be completed this year, but has now had four (4) months of delays relating to these utility matters.

Al Foster Memorial Trailhead: Work is underway at the site and, despite the on-again/off-again wet weather, the contractor is still making excellent progress. Stormwater improvements are installed, the new trail on the west side of Grand Avenue has been rocked, and curbs and sidewalks, in association with the new parking lot, are in place. The contactor has begun construction of the new parking lot, with the placing of the base material. The shelters should be completed in the anticipated October timeframe. However, it appears the new restroom facility will now be delayed until at least January 2017 due to production issues.

Connector Trail between Bluff View Park and Rock Hollow: The contractor has been working on the project since the beginning of August and has made significant progress. The length of the proposed connector trail has been cleared, where necessary, and grading has followed along the proposed path of the trail. Sub-base material (rock) is now being placed on the trail and will continue over the next week or two, as weather permits. Krupp Construction should complete this project in the next few weeks.

Fox Creek Road Bridge Replacement: This project will replace the one lane bridge on Fox Creek Road, just south of Route 100. Work began on September 6, with the closure of Fox Creek Road at the bridge location. The contractor has cleared the site and removed the existing bridge. They have been placing rock lining along the relocated banks of the creek and will begin drilling and placing piling over the next few weeks. Fox Creek Road will be closed at the bridge location for the duration of the project, which is expected to be completed in December. A notification flyer was mailed out and electronic message boards have been placed to notify residents and motorists of the upcoming closure. The signed detour route during the closure is along Melrose Road and Allenton Road.

Caulks Creek Trunk Sewer Project by MSD: The contractor for MSD has been installing the sewer mains along much of the project limits. Clearing and work for the section along Strecker Road between McBride Pointe and south of Woodcliff Heights Drive will not begin until this fall. The contractor and MSD have been notifying affected property owners in the work areas.

Forby Road and Alt Road Project in Eureka: The contractor for this City of Eureka Project has moved into the final stage of construction, which includes improvements to the section of Forby Road east of Meramec Boulevard. Forby Road is currently closed in that section. A signed detour route is in place and local traffic is able to access Forby Road from Alt Road. This closure is expected to be in place for approximately two months and the entire project is expected to be completed by the end of 2016.

MH and JV