



WILDWOOD®

CITY COUNCIL WORK SESSION

COUNCIL CHAMBERS

MONDAY, AUGUST 22, 2016

6:30 to 7:20 P.M.

WORK SESSION AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. MAYOR'S COMMENTS AND ANNOUNCEMENTS
- IV. FOR INFORMATION
 - A. Update On St. Louis County Tower Sites For Internet Access Use By Wildwood (Wards – All)

Documents:

[WS - UPDATE ON COUNTY TOWER SITES FOR INTERNET.PDF](#)

- B. Planning/Economic Development/Parks Committee

- 1. Reservation And Registration Update (Wards – All)

Documents:

[WS - RESERVATION REGISTRATION UPDATE.PDF](#)

- 2. Ongoing And Long-Term Maintenance Costs For Parks And Trail Facilities (Wards – All)

Documents:

[WS - ON-GOING AND LONG TERM MAINTENANCE COSTS - PARKS-TRAILS.PDF](#)

- 3. Consultant Contract For Design/Engineering Services Relating To Loop Trail Completion At Wildwood Family YMCA And St. Louis Community College – Wildwood Campus (Ward – One)

Documents:

[WS - YMCA AND COMMUNITY COLLEGE LOOP TRAIL.PDF](#)

V. FOR ACTION

- A. EXECUTIVE [CLOSED] SESSION With Regard To Legal Actions, Causes Of Action, Litigation Or Privileged Communications Between The City's Representatives And Its Attorneys [RSMO 610.021(1) 1994].

VI. OTHER

VII. ADJOURNMENT

City Council will consider and act upon the matters listed above, and such others as may be presented at the meeting and determined to be appropriate for discussion at that time.

Notice is hereby given that the City Council may also hold a closed meeting for the purpose of dealing with matters relating to one or more of the following: Legal Actions, Causes of Action, Litigation or Privileged Communications Between the City's Representatives and its Attorneys [RSMO 610.021(1) 1994]; Lease, Purchase or Sale of Real Estate [RSMO 610.021 (2) 1994]; hiring, firing, disciplining or promoting employees by a public governmental body [RSMO 610.021 (3) 1994]; bidding specification [RSMO 610.021 (11) 1994]; sealed bids and related documents, until the bids are opened' and sealed proposals and related documents or any documents related to a negotiated contract until a contract is executed, or all proposals are rejected [RSMO 610.021 (12) 1994]; and/or individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment [RSMO 610.021 (13) 1994];



HAZELWOOD
& WEBER LLC

Memorandum

**CONFIDENTIAL ATTORNEY-CLIENT PRIVILEGED COMMUNICATION AND
ATTORNEY WORK PRODUCT**

To: Mayor and City Council Members
From: John A. Young, City Attorney
Cc: Ryan Thomas, City Administrator
Joe Vujnich, Director of Planning and Parks
Rick Brown, Director of Public Works
Date: August 19, 2016
Re: Cooperation Agreement for Internet Access Sites with St. Louis County

Introduction

At the meeting of the City Council on August 8, 2016, I was asked to update the Mayor and the City Council as to the status of completion of the Cooperation Agreement for Internet Access Sites with St. Louis County (the “Cooperation Agreement”) that is the subject of Bill #2197. Please accept this memorandum as response that that request.

Summary

As we had briefly discussed at the last meeting of the City Council, the delay in finalizing the Cooperation Agreement stems from continuing efforts to complete Exhibits satisfactory to the County, in particular the Emergency Communications Commission (the “ECC”), that generally describe the facilities and equipment that the two service providers (Bays-ET and Wisper ISP) desire to install on and near the communications towers located on property owned by Community College of St. Louis (the “Community College Site”) and the Missouri Department of Natural Resources (the “Babler Park Site”)

While I think it unlikely that the necessary Exhibits to the Cooperation Agreement will be available for inclusion in the Cooperation Agreement for final consideration of Bill #2197 at the meeting of the City Council on Monday, August 22, 2016, a flurry of activity over the last several days makes me hopeful that Bill #2197 will be ready for final consideration at the meeting of the City Council on September 12, 2016. Below is a summary of the steps that remain to be accomplished prior to final consideration of Bill #2197:

1. Submission of the Exhibits to the owners of the leased property upon which the towers are located (Community College of St. Louis and the Missouri Department of Natural Resources) for review and comment; and
2. Submission of a request by St. Louis County to the Department of Natural Resources for their consent to the Cooperation Agreement.¹

Discussion

1. Background

The relevant Exhibits are being prepared by a consultant engaged by the City (Ken Keitel at Terraspec) in consultation with Bays-ET, Wisper ISP and the ECC. Based upon recent correspondence I had with Ken Keitel and the Assistant County Counselor it appears that the delay in completion of the Exhibits can likely be attributed to the following:

1. The Director of the ECC was on vacation and out of the office for two consecutive weeks at the end of July/beginning of August;
2. Delayed responses by Wisper ISP and Bays Net to requests from the City's engineering consultant required for purposes of preparation of the Exhibits; and
3. Confusion by different County Departments as to the required content for the Exhibits. Pursuant to the Cooperation Agreement, the Exhibits are to include two sets of drawings to be provided by Wisper ISP and Bays Net (with the assistance of the City's engineering consultant) that depict two things: 1) the location of the equipment that Wisper and Bays are going to be affixed to each tower; and 2) the location of any facilities that Wisper and Bays desire to locate on the ground near the tower. The ECC, however, had been requesting detailed information for the Exhibits that more appropriately belong in final construction plans. The Cooperation Agreement clearly envisions such detailed construction plans being submitted for County approval at a later date.

It is relevant to note that, according to the City's engineering consultant, the distinction between preparation of the Exhibits as intended in the Cooperative Agreement and the detailed construction plans being requested by the ECC is likely the difference between a matter of days as opposed to a matter of weeks for completion.

2. Current Status

Recent efforts towards completion of the Exhibits have resulted in the following progress:

1. On Thursday, August 18, 2016, the Exhibits for the Community College Site and the Babler Park Site were submitted to the ECC;
2. As of August 19, 2016, the ECC has reviewed and commented upon the Exhibits;

¹ Consent is required under the terms of the Lease between DNR and the County for the Babler Park Site. I have previously spoken the Assistant General Counsel at DNR who assured me that receiving consent to the Cooperation Agreement would not be a problem.

3. As of August 19, 2016, the City's engineering consultant incorporated into the Exhibits the comments from the ECC;
4. As of August 19, 2016, Wisper ISP has reviewed and approved of the Exhibits;
5. On August 19, 2016, the Assistant County Counselor requested that the Exhibits be submitted to the Community College and DNR for their review and comment;
6. On August 19, 2016, the City Attorney and Director of Planning and Parks coordinated the submission of the Exhibits to the Community College and DNR; and
7. I will, at the request of the Assistant County Counselor received on August 19, 2016, prepare a draft letter from the County to DNR requesting consent (as required under the terms of the Lease between DNR and the County) to the Cooperation Agreement.

I will continue to work with City Team Members, the County and other parties involved in an effort to ensure that the Cooperation Agreement is in final form for consideration by the City Council at its meeting on September 12, 2016. Should anything occur that would put this proposed deadline in doubt I will advise you accordingly.



WILDWOOD

August 16, 2016

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: **Reservation and Registration Update – Parks and Recreation**

Council Members:

Monthly Accounting for Parks & Recreation ♦♦♦

At the direction of the City Council from its 2015 Strategic Planning Session, the Planning/Economic Development/Parks Committee has been providing the costs associated with the maintenance and upkeep of the City's parks and trails facilities since the beginning of this year. This information has been provided in the form of an annual accounting from the year 2006 through 2015, and, again, beginning in 2016, a monthly accounting on a per park basis. In conjunction with this maintenance report, the Committee is now providing an accounting of the fees collected from pavilion rentals and program registrations.

Current Registration/Reservation Status ♦♦♦

The fees collected for the year to date, again on a per month basis of when the event was completed, are provided below:

2016 Fees Collected	
January	\$11,585
February	\$750
March	\$1,660
April	\$6,610
May	\$2,840
June	\$810
July	\$1130
Year to Date Total	\$26,385

The quantities of registrations and reservations for the year, in addition to the fees collected to date, is identified by each month, on the attached spreadsheet.

If any of the City Council Members should have questions or comments before tonight's meeting about this information, please feel free to contact the Department of Planning and Parks at (636) 458-0440. The Department of Planning will be available at the August 22, 2016 City Council meeting to respond to any questions or comments in this regard. Thank you for your review of this information.

Respectfully submitted,
CITY OF WILDWOOD

Jim Baugus, Chair*
Planning/Economic Development/Parks Committee

Cc: The Honorable James R. Bowlin, Mayor
Ryan S. Thomas, P.E., City Administrator
John A. Young, City Attorney
Kathy Arnett, Assistant Director of Planning and Parks
Gary Crews, Superintendent of Parks and Recreation

* The Department of Planning and Parks developed this report, in conjunction with the Planning/Economic Development/Parks Committee. Content reflects the Committee's consideration of this subject, and not necessarily an individual's position or opinion.

Registration and Reservation Results and Fees

	2015		January 2016			February 2016			March 2016			April 2016			May 2016			June 2016			Reservations Jan - June	Registrations Through June	Fees Collected Through June		
	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected	Reservations Made	Registrations Completed	Fees Collected					
Dog Park Households *	131	\$ 7,248.50		20	\$ 1,000.00		15	\$ 750.00		32	\$ 1,600.00		20	\$ 1,000.00		16	\$ 800.00		5	\$ 250.00		239	\$ 12,648.50		
Dog Park Dogs *	174			31			19			40			25			22			7			318			
Anniversary Park Pavilion **									2	\$ 60.00		5	\$ 170.00		8	\$ 230.00		2	\$ 60.00		17	\$ 520.00			
Community Park Pavilion **												21	\$ 2,100.00		17	\$ 1,750.00		5	\$ 500.00		43	\$ 4,350.00			
Old Pond School Pavilion **												1	\$ 30.00		2	\$ 60.00		0	\$ -		3	\$ 90.00			
Event Registration *				331	\$ 11,585.00		479			100			243	\$ 3,310.00		84			225	\$ -		1462	\$ 14,895.00		
Event Breakdown ***			Frozen Feet 1/2 Marathon (331@\$35) = \$11,585			ECRP (95@Free) = \$0.00 Cabin Fever Hike (240@Free) = \$0.00 Family Snow Day at Hidden Valley (144@Free) = \$0.00			ECRP (100@Free) = \$0.00			ECRP (83@Free) = \$0.00 Spring Crop (11@\$30) = \$330 Tree Hugger 5K Run (149@\$20) = \$2980			ECRP (84@Free) = \$0.00			GreenRock Trail Hike (183@Free) = \$0.00 Plein Air Event (17@Free) = \$0.00 Home Alone Class (25@Free) = \$0.00							
2015 Totals		\$ 7,248.50																				2015 Totals	131	\$ 7,248.50	
2016 Totals					\$ 12,585.00			\$ 750.00			\$ 1,660.00			\$ 6,610.00			\$ 2,840.00			\$ 810.00		Jan - June 2016 Totals	63	1570	\$ 25,255.00

- The above calculations have been completed using three (3) main categories of information. These categories include the following:

- * Number of Completed Registrations - This number includes Dog Park membership registrations of both households and the number of dogs, as well as event registrations
- ** Number of Reservations for pavilion rentals in three (3) parks - 1. Community Park; 2. Anniversary Park; and 3. Old Pond School Park
- *** Fees Collected - 1. Membership registrations; 2. Event registration; and 3. Pavilion rentals.

- The calculations began in Spring 2016 to provide an accurate count of the dog park area, which now includes the overall number of households registered, as well as how many dogs were enrolled, given the facility opened in late Fall 2015. The number of Dog Park memberships is the only information provided from the previous year (2015). With the addition of the RecDesk Software in March, pavilion reservations are now completed online and payment collected via credit card at the time of reservation. Therefore, pavilion rentals have been calculated beginning in March 2016, when the system was first operational. The pavilion in Community Park was not open and available for reservations until April 2016. The Committee would also note the calculations of event registrations are totaled for each event and listed during the month the event was held, not necessarily when the reservations were made. The final item of note is the accounting provided is not necessarily net income for the City. Expenditures occur for each event, along with maintenance and upkeep within each park and fees to partners, who assist the City in the execution of these tasks.



WILDWOOD

August 16, 2016

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: **On-Going and Long-Term Maintenance Costs for Parks and Trail Facilities**

Council Members:

Annual Allocations/Expenditures ♦♦♦

The City Council, during its Strategic Planning Process in March 2015, identified the need to ensure that, as facilities are added to the City's system of parks and trails, the costs associated with their maintenance and upkeep are addressed and managed as well. To this end, the Council Planning/Economic Development/Parks Committee has requested that each month an update of expenditures on parks and trail maintenance be provided by City staff, along with any unusual allocations in this regard as well. Therefore, as part of this reporting of monthly expenses and expenditures, the City Council will be provided the summary of annual expenditures by the Department of Planning and Parks, in the City's maintenance of facilities since 2006, which is identified below:

Year	Original Budget Allocation (\$)	Amended Budget Allocation (\$)	Actual Amount (\$)
2006	15,000	64,000	68,454
2007	62,500	58,486	57,880
2008	67,000	67,000	65,176
2009	68,000	120,000	112,608
2010	120,000	110,000	103,275
2011	125,000	135,000	127,995
2012	135,000	164,000	173,980
2013	175,000	160,000	129,788
2014	175,000	161,200	133,033
2015	160,000	160,000	172,679*
2016	170,000	TBD	TBD

*As of December 31, 2015 (Final)

Current Allocations/Expenditures ♦♦♦

The Department, in calculating the expenditures for Fiscal Year 2016, did so upon the date the work was completed, not necessarily the month in which the invoice was paid. Since the City Council's last meeting on July 25, 2016, all of the invoices for the month of June and July, and a portion of August, that have been paid thus far have been totaled and identified. These expenditures include the following items:

- ✓ Trash removal in park properties and trail locations
- ✓ Grass cutting
- ✓ Dead tree removal and other storm related cleanup
- ✓ Fertilization and weed cleanup

The spending for the year to date, on a per month basis of when the work was completed, is provided below:

2016 Expenditures	
January	\$7,555.14
February	\$8,188.90
March	\$32,293.32
April	\$18,570.14
May	\$19,983.80
June	\$18,518.28
July	\$19,402.91
August (incomplete)	\$4,406.91
Year to Date Total	\$127,677.99

Additionally, the spending for the year, to date, is identified by each park, on the attached spreadsheet.

If any of the City Council Members should have questions or comments before tonight's meeting about this information, please feel free to contact the Department of Planning and Parks at (636) 458-0440. The Department of Planning will be available at the August 22, 2016 City Council meeting to respond to any questions or comments in this regard. Thank you for your review of this information.

Respectfully submitted,
CITY OF WILDWOOD

Jim Baugus, Chair*
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FY-2016 Parks and Trails Maintenance Costs

Park/Trail	AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK	INVOICE TOTAL	SPECIFIC LOCATION		
JANUARY																		
INVOICE #	DATE	WORK COMPLETED														INVOICE TOTAL	SPECIFIC LOCATION	
37517	12/1/2015	Fire Extinguisher Inspection														\$ 40.00	\$ 40.00	City Hall - Work done in 2015, but paid in 2016
9716	1/4/2016		\$ 40.00		\$ 40.00	\$ 60.00	\$ 40.00		\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00				\$ 340.00		
9722	1/5/2016	Remove Christmas Tree														\$ 368.25	\$ 368.25	
9723	1/5/2016	Reinstall Pipe Bollard															\$ 127.00	109 & Windsor Meadow
9743	1/15/2016		\$ 40.00		\$ 60.00	\$ 80.00										\$ 180.00		
9743	1/15/2016	Pick up sticks															\$ 180.00	
9745	1/15/2016	Trim Honeysuckle															\$ 460.00	Cambury Trail & North Ped Bridge
9745	1/15/2016	Pick up Trash															\$ 300.00	
9746	1/15/2016	Clean out Trash Containers														\$ 40.00	\$ 40.00	Eatherton Trail
9750	1/19/2016	Clear Snow														\$ 1,203.00	\$ 1,203.00	Al Foster and Duck Loop (Frozen Feet Run)
9753	1/19/2016	Plow Snow															\$ 195.00	
9117355	2/8/2016	Pest Control															\$ 52.00	
9754	1/21/2016	Clear Snow														\$ 2,372.39	\$ 2,372.39	Glencoe Pkg Lot; Rock Hollow Trail (Frozen Feet Run)
9755	1/22/2016	Spread Ice Melt														\$ 317.50	\$ 317.50	Rock Hollow Trail (Frozen Feet Run)
9756	1/22/2016	Sign Drop Off & Pickup														\$ 97.50	\$ 97.50	Frozen Feet Run
9765	1/27/2016		\$ 40.00		\$ 40.00		\$ 80.00		\$ 40.00	\$ 40.00	\$ 40.00					\$ 280.00		
9769	1/28/2016	Install Chains on Trash Cans															\$ 175.50	
9770	1/28/2016	Install 2 Dog Stations															\$ 234.00	
9773	1/29/2016	Clean out Trash Containers															\$ 60.00	
9776	1/29/2016	Repair Gates															\$ 493.00	
		JANUARY TOTALS	\$ -	\$ 120.00	\$ -	\$ 489.50	\$ 868.00	\$ 200.00	\$ -	\$ 132.00	\$ 260.00	\$ 667.00	\$ 80.00	\$ 3,990.39	\$ 340.00	\$ 408.25	\$ 7,555.14	JANUARY TOTAL
FEBRUARY																		
INVOICE #	DATE	WORK COMPLETED														INVOICE TOTAL	SPECIFIC LOCATION	
9779	2/2/2016	Chip Brush Piles														\$ 505.00	\$ 505.00	
9785	2/4/2016	Clean Picnic Table Pads														\$ 591.50	\$ 591.50	
9787	2/5/2016		\$ 40.00		\$ 40.00	\$ 45.00	\$ 80.00		\$ 40.00	\$ 40.00	\$ 40.00					\$ 325.00		
9787	2/5/2016	Trash Pickup														\$ 480.00	\$ 480.00	
9802	2/15/2016	Clean out Trash Containers														\$ 60.00	\$ 60.00	
9806	2/17/2016		\$ 40.00		\$ 40.00	\$ 60.00	\$ 80.00		\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00				\$ 380.00		
9811	2/18/2016	Clean up beds & cut back plants														\$ 620.00	\$ 620.00	
9820	2/19/2016	cut grass plants & empty trash														\$ 60.00	\$ 60.00	
9823	2/23/2016		\$ 40.00		\$ 40.00	\$ 60.00	\$ 80.00		\$ 40.00		\$ 40.00		\$ 625.00			\$ 685.00	La Salle Trail	
9828	2/24/2016	Snow plow														\$ 195.00	\$ 195.00	
9833	2/26/2016	Install rock														\$ 1,670.40	\$ 1,670.40	
9837	2/26/2016	Tent Install														\$ 546.00	\$ 546.00	Cabin Fever Hike
9838	2/26/2016	Clear trees														\$ 303.00	\$ 303.00	
9840	2/29/2016	Clear trail debris														\$ 889.00	\$ 889.00	
9841	2/29/2016	Install new dog station														\$ 130.00	\$ 130.00	
9843	2/29/2016	Pick up lumber/rake mulch														\$ 253.50	\$ 253.50	
9845	2/29/2016		\$ 40.00		\$ 40.00	\$ 60.00	\$ 75.50									\$ 215.50		
		FEBRUARY TOTALS	\$ -	\$ 780.00	\$ -	\$ 463.00	\$ 2,968.90	\$ 907.00	\$ -	\$ 120.00	\$ 1,099.00	\$ 120.00	\$ 80.00	\$ 546.00	\$ 1,105.00	\$ -	\$ 8,188.90	FEBRUARY TOTAL
MARCH																		
INVOICE #	DATE	WORK COMPLETED														INVOICE TOTAL	SPECIFIC LOCATION	
9848	3/2/2016	Clean and mulch beds														\$ 1,362.50	\$ 1,362.50	
9849	3/2/2016	Install playground chips														\$ 1,000.00	\$ 3,588.52	
9851	3/4/2016	Install playground chips														\$ 1,056.00	\$ 2,056.00	
9853	3/4/2016	Clean out Trash Containers														\$ 60.00	\$ 180.00	
9855	3/7/2016		\$ 40.00		\$ 40.00	\$ 60.00	\$ 80.00						\$ 40.00			\$ 220.00		
9856	3/8/2016	Clean out Trash Containers														\$ 45.00	\$ 45.00	
9857	3/7/2016	Install Playground chips														\$ 1,158.00	\$ 1,158.00	
9861	3/8/2016	Clean up down tree limbs														\$ 305.00	\$ 305.00	
9862	3/9/2016	Mulch														\$ 4,812.50	\$ 4,812.50	
9864	3/11/2016	Mulch														\$ 1,765.00	\$ 1,765.00	
9865	3/11/2016	Clean out Trash Containers														\$ 60.00	\$ 60.00	
9869	3/11/2016	Install Dog Signs														\$ 194.00	\$ 194.00	
9871	3/14/2016	Downed tree removal														\$ 1,270.00	\$ 1,270.00	
9877	3/16/2016	Mulch														\$ 1,785.00	\$ 1,785.00	
9878	3/15/2016	Mulch														\$ 2,100.00	\$ 2,100.00	
9879	3/16/2016	Mulch														\$ 2,760.00	\$ 2,760.00	Lafayette High to P-G Loop
9883	3/17/2016	Clean out Trash Containers														\$ 60.00	\$ 75.00	Town Center Trash Containers
9887	3/18/2016	Mulch														\$ 390.00	\$ 390.00	

FY-2016 Parks and Trails Maintenance Costs

Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVIEW FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
9892	3/18/2016	Install weed prevention					\$ 180.00										\$ 180.00	
9893	3/25/2016	Clean out Trash Containers		\$ 40.00		\$ 40.00	\$ 60.00					\$ 40.00	\$ 40.00		\$ 40.00		\$ 260.00	
9896	3/25/2016	Mulch													\$ 3,795.00		\$ 3,795.00	Hamilton-Carr/tunnel/Wildwood Greenway
9897	3/25/2016	Grass cutting & trimming		\$ 75.00				\$ 660.00				\$ 420.00			\$ 520.00		\$ 1,675.00	
9897	3/25/2016	Clean out Trash Containers					\$ 120.00										\$ 120.00	
9907	3/18/2016	Clean pavilion area					\$ 396.00										\$ 396.00	
9908	3/18/2016	Put up and take down Tent												\$ 546.00			\$ 546.00	WBA Balloon Glow
9919	3/25/2016	Clean inlets and paint					\$ 684.92										\$ 684.92	
9926	3/31/2016	Replace 6 signs with new poles													\$ 509.88		\$ 509.88	Pond-Grover Loop Area
MARCH TOTALS			\$ -	\$ 3,976.00	\$ -	\$ 80.00	\$ 7,845.42	\$ 4,535.00	\$ -	\$ 3,951.02	\$ 1,270.00	\$ 2,330.00	\$ 80.00	\$ 546.00	\$ 7,664.88	\$ 15.00	\$ 32,293.32	MARCH TOTAL
INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
9899	4/1/2016	Clean out Trash Containers					\$ 60.00										\$ 60.00	
9899	4/1/2016	Grass cutting & trimming		\$ 75.00		\$ 320.00	\$ 200.00	\$ 560.00	\$ 75.00	\$ 40.00					\$ 380.00		\$ 1,650.00	
9927	4/1/2016	Board up buildings & paint			\$ 254.50												\$ 254.50	
9938	4/4/2016	Pick up broken light		\$ 234.00													\$ 234.00	
9941	4/5/2016	Check light poles		\$ 65.00													\$ 65.00	
9943	4/6/2016	Clean & wash down Trash Containers					\$ 708.50										\$ 708.50	
9947	4/7/2016	Install signs and clean debris					\$ 312.50										\$ 312.50	
9127748	4/7/2016	Pest control							\$ 52.00								\$ 52.00	
9930	4/8/2016	Clean out Trash Containers		\$ 40.00		\$ 45.00	\$ 100.00	\$ 40.00									\$ 225.00	
9930	4/8/2016	Grass cutting & trimming				\$ 75.00		\$ 660.00	\$ 75.00			\$ 420.00			\$ 470.00		\$ 1,700.00	
9951	4/8/2016	Delivery of memorial bench													\$ 104.00		\$ 104.00	
9952	4/10/2016	Clean for rental							\$ 75.00								\$ 75.00	
9956	4/12/2016	Bench assembly & plaque install													\$ 332.67		\$ 332.67	
9959	4/14/2016	Grade entrance					\$ 606.85										\$ 606.85	
9960	4/14/2016	Remove trash							\$ 75.00								\$ 75.00	
9961	4/15/2016	Set up & take down tent for event												\$ 693.00			\$ 693.00	WBA Balloon Glow
9963	4/15/2016	Clean out Trash Containers		\$ 40.00			\$ 60.00										\$ 100.00	
9963	4/15/2016	Grass cutting & trimming		\$ 75.00		\$ 200.00	\$ 200.00	\$ 660.00			\$ 45.00						\$ 1,180.00	
9965	4/15/2016	Grass cutting & trimming												\$ 80.00			\$ 80.00	WBA Balloon Glow (Town Center fields)
9966	4/15/2016	Grass cutting & trimming					\$ 125.00										\$ 125.00	
9969	4/18/2016	Seal bathroom floors					\$ 1,370.90										\$ 1,370.90	
32668	4/21/2016	Lock Installation					\$ 483.00										\$ 483.00	
1355	4/23/2016	Dewinterize bathroom		\$ 382.00													\$ 382.00	
9970	4/22/2016	Clean out Trash Containers		\$ 75.00			\$ 60.00										\$ 135.00	
9970	4/22/2016	Grass cutting & trimming		\$ 75.00				\$ 660.00	\$ 90.00	\$ 75.00		\$ 420.00			\$ 965.00		\$ 2,285.00	
9974	4/29/2016	Clean out Trash Containers		\$ 40.00													\$ 40.00	
9974	4/29/2016	Grass cutting & trimming		\$ 75.00		\$ 200.00	\$ 485.00	\$ 660.00		\$ 75.00							\$ 1,495.00	
9976	4/29/2016	Grass cutting & trimming													\$ 40.00		\$ 40.00	Town Center near Garden
9979	4/20/2016	Clean out Trash Containers													\$ 40.00		\$ 40.00	Town Center
9979	4/20/2016	Grass cutting & trimming		\$ 75.00			\$ 360.00	\$ 400.00	\$ 140.00	\$ 95.00	\$ 45.00				\$ 1,250.00		\$ 2,365.00	
9989	4/20/2016	Install signs													\$ 760.50		\$ 760.50	
9991	4/21/2016	Aerate, overseed, fertilize					\$ 571.14										\$ 571.14	
9994	4/21/2016	Adjust doors & install shelf					\$ 260.00										\$ 260.00	
9997	4/22/2016	Work at park					\$ 390.00										\$ 390.00	
9998	4/23/2016	Clean Park & trash containers					\$ 320.00										\$ 320.00	
10004	4/27/2016	Power wash walk, repair bldg, clean					\$ 520.00										\$ 520.00	
10007	4/28/2016	Seal sidewalk, fix lights					\$ 1,106.08										\$ 1,106.08	
10009	4/29/2016	Remove tree from trail												\$ 244.00			\$ 244.00	Glencoe Area
10011	4/30/2016	Clean Park & trash containers		\$ 135.00			\$ 160.00										\$ 295.00	
APRIL TOTALS			\$ -	\$ 1,386.00	\$ 254.50	\$ 840.00	\$ 8,458.97	\$ 3,640.00	\$ 230.00	\$ 597.00	\$ 130.00	\$ 840.00	\$ -	\$ 773.00	\$ 2,495.67	\$ 2,090.50	\$ 21,735.64	APRIL TOTAL
INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
10017	5/3/2016	Backfill sidewalk					\$ 184.00										\$ 184.00	
10020	5/2/2016	Work on drinking fntn and irrigation		\$ 372.27													\$ 372.27	
10021	5/2/2016	Repair drinking fountain							\$ 175.50								\$ 175.50	
10022	5/2/2016	Clean out trash containers		\$ 40.00			\$ 60.00										\$ 100.00	
10023	5/3/2016	Install motion sensors					\$ 195.00										\$ 195.00	
10024	5/4/2016	Brush hog			\$ 1,002.50												\$ 1,002.50	
10025	5/4/2016	Trim back trees and bushes		\$ 1,527.00													\$ 1,527.00	
10027	5/5/2016	Clean up brush & branches						\$ 808.00									\$ 808.00	
10034	5/6/2016	Clean park & trash containers		\$ 135.00			\$ 160.00										\$ 295.00	

APRIL

FY-2016 Parks and Trails Maintenance Costs

Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVUE FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK		
MAY	10035	5/7/2016	Clean park & trash containers		\$ 135.00		\$ 160.00										\$ 295.00	
	10038	5/9/2016	Clean out trash containers		\$ 40.00		\$ 60.00										\$ 100.00	
	10084	5/12/2016	Repair wash out area and clean park				\$ 174.00										\$ 174.00	
	10049	5/14/2016	Grass cutting & trimming		\$ 75.00		\$ 200.00	\$ 325.00	\$ 660.00	\$ 80.00	\$ 75.00				\$ 410.00		\$ 1,825.00	
	10088	5/16/2016	Clean out trash containers		\$ 40.00		\$ 60.00										\$ 100.00	
	10089	5/17/2016	Repair locks on bathroom stalls				\$ 130.00										\$ 130.00	
	10092	5/18/2016	Clean park & trash containers				\$ 160.00										\$ 160.00	
	10094	5/19/2016	Clean park & trash containers				\$ 160.00										\$ 160.00	
	10054	5/20/2016	Grass cutting & trimming				\$ 200.00	\$ 730.00		\$ 75.00	\$ 45.00				\$ 650.00		\$ 1,700.00	
	8253	5/20/2016	Tree work													\$ 5,185.00	\$ 5,185.00	
	10099	5/21/2016	Clean park & trash containers		\$ 405.00		\$ 480.00										\$ 885.00	
	10102	5/24/2016	Fix Potholes			\$ 609.53											\$ 609.53	
	10103	5/24/2016	Repair drinking fountain & misc. work		\$ 227.50												\$ 227.50	
	10108	5/26/2016	Clean out trash containers				\$ 60.00										\$ 60.00	
	10112	5/27/2016	Clean up park					\$ 1,068.00									\$ 1,068.00	
	10115	5/27/2016	Clean up property													\$ 175.50	\$ 175.50	338 Highway 109
	10116	5/27/2016	Clean park & trash containers				\$ 160.00										\$ 160.00	
	10059	5/27/2016	Grass cutting & trimming		\$ 75.00		\$ 120.00	\$ 660.00	\$ 80.00	\$ 75.00					\$ 650.00		\$ 1,660.00	
10118	5/28/2016	Clean park & trash containers		\$ 270.00		\$ 320.00										\$ 590.00		
10120	5/31/2016	Clean out trash containers				\$ 60.00										\$ 60.00		
MAY TOTALS			\$ 1,527.00	\$ 1,814.77	\$ 1,002.50	\$ 809.53	\$ 3,228.00	\$ 3,118.00	\$ 968.00	\$ 400.50	\$ 45.00	\$ -	\$ -	\$ -	\$ 1,710.00	\$ 5,360.50	\$ 19,983.80	MAY TOTAL
INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION
10124	6/3/2016	Brush hog													\$ 213.00	\$ 213.00		
10127	6/3/2016	Clean up park		\$ 135.00		\$ 480.00			\$ 97.50							\$ 712.50		
10069	6/3/2016	Grass cutting & trimming		\$ 150.00		\$ 200.00	\$ 505.00	\$ 80.00	\$ 80.00	\$ 75.00	\$ 105.00			\$ 1,230.00		\$ 2,425.00		
9141807	6/3/2016	Pest Control								\$ 52.00						\$ 52.00		
10130	6/6/2016	Clean up park				\$ 160.00										\$ 160.00		
6159095	6/7/2016	Annual Termite Treatment							\$ 621.86							\$ 621.86		
10136	6/7/2016	Install message board boxes				\$ 175.39										\$ 175.39		
10138	6/8/2016	Install new dog station												\$ 130.00		\$ 130.00		
10139	6/8/2016	Clean out trash containers				\$ 60.00										\$ 60.00		
10142	6/9/2016	Trimming												\$ 375.00		\$ 375.00		
10144	6/9/2016	Clean out trash containers				\$ 60.00										\$ 60.00		
10145	6/10/2016	Remove dead trees in dog park				\$ 1,270.00										\$ 1,270.00		
10146	6/10/2016	Clean up park		\$ 270.00		\$ 320.00										\$ 590.00		
10062	6/10/2016	Clean out flower beds				\$ 160.00			\$ 180.00							\$ 340.00		
10071	6/10/2016	Grass cutting & trimming		\$ 75.00		\$ 300.00	\$ 735.00		\$ 95.00					\$ 320.00		\$ 1,525.00		
10147	6/11/2016	Remove height bar at parking garage													\$ 65.00	\$ 65.00		
10149	6/12/2016	Water leak		\$ 97.50												\$ 97.50		
10150	6/13/2016	Repair of trash cans													\$ 1,401.92	\$ 1,401.92		
10151	6/13/2016	Install new GFI and clean park							\$ 353.53							\$ 353.53		
10153	6/15/2016	Clean out park				\$ 160.00										\$ 160.00		
10155	6/16/2016	Deliver and pick up trash cans													\$ 276.00	\$ 276.00		
10157	6/16/2016	Pick up gates													\$ 58.50	\$ 58.50		
10160	6/17/2016	Clean out park		\$ 135.00		\$ 320.00			\$ 97.50							\$ 552.50		
10065	6/17/2016	Clean out flower beds		\$ 120.00			\$ 280.00									\$ 400.00		
10075	6/17/2016	Clean out trash containers		\$ 97.50		\$ 60.00	\$ 100.00									\$ 257.50		
10075	6/17/2016	Grass cutting & trimming		\$ 75.00		\$ 200.00	\$ 125.00	\$ 820.00	\$ 80.00	\$ 75.00	\$ 50.00			\$ 100.00	\$ 735.00	\$ 2,260.00		June Concert
10077	6/17/2016	Grass cutting & trimming													\$ 60.00	\$ 60.00		
2016-7322	6/23/2016	Sprinkler System seasonal start-up							\$ 160.00							\$ 160.00		
2016-7510	6/23/2016	Service sprinkler system							\$ 32.08							\$ 32.08		
2016-7328	6/23/2016	Sprinkler System seasonal start-up		\$ 150.00												\$ 150.00		
10170	6/24/2016	Clean out flower beds and weed				\$ 120.00	\$ 120.00		\$ 40.00							\$ 280.00		
10175	6/24/2016	Clean out trash containers		\$ 40.00		\$ 60.00			\$ 40.00							\$ 140.00		
10175	6/24/2016	Grass cutting & trimming		\$ 75.00		\$ 160.00			\$ 75.00					\$ 905.00		\$ 1,215.00		
10195	6/21/2016	Power wash fence at Cambury Trail												\$ 717.00		\$ 717.00		
10197	6/21/2016	Install signs on new gate				\$ 97.00										\$ 97.00		
10200	6/23/2016	Remove dead limb				\$ 261.00										\$ 261.00		
10201	6/23/2016	Repair hose leak				\$ 65.00										\$ 65.00		
10210	6/28/2016	Remove tree from trail								\$ 234.00						\$ 234.00		Storm Damage
10213	6/28/2016	Clean park		\$ 135.00		\$ 320.00										\$ 455.00		

FY-2016 Parks and Trails Maintenance Costs

Park/Trail			AL FOSTER TRAILHEAD	ANNIVERSARY PARK	BELLEVUE FARM PARK	BLUFF VIEW PARK	COMMUNITY PARK	GLENCOE PARK	KOHN PARK	OLD POND SCHOOL	ROCK HOLLOW TRAIL	PEDESTRIAN BRIDGES	TAYLOR/100 TRAIL	EVENTS	GENERAL TRAILS	GENERAL WORK			
10216	6/30/2016	Clean out trash containers					\$ 60.00										\$ 60.00		
JUNE TOTALS			\$ -	\$ 1,555.00	\$ -	\$ 400.00	\$ 5,298.39	\$ 2,135.00	\$ 160.00	\$ 1,994.47	\$ 389.00	\$ -	\$ -	\$ 100.00	\$ 4,625.00	\$ 1,861.42	\$ 18,518.28	JUNE TOTAL	
INVOICE #	DATE	WORK COMPLETED															INVOICE TOTAL	SPECIFIC LOCATION	
2016-7995	7/5/2016	Repair valve and line leak		\$ 214.00													\$ 214.00		
10179	7/1/2016	Clean out trash containers		\$ 40.00			\$ 120.00										\$ 160.00		
10179	7/1/2016	Grass cutting and trimming and weeds		\$ 90.00				\$ 660.00	\$ 80.00	\$ 75.00	\$ 45.00				\$ 430.00	\$ 75.00	\$ 1,455.00		
10182	7/8/2016	Clean out trash containers				\$ 60.00		\$ 100.00									\$ 160.00		
10182	7/8/2016	Grass cutting and trimming and weeds		\$ 75.00			\$ 170.00								\$ 460.00	\$ 75.00	\$ 780.00		
10184	7/8/2016	Grass cutting and trimming							\$ 75.00								\$ 75.00		
10187	7/15/2016	Clean out trash containers		\$ 40.00													\$ 40.00		
10187	7/15/2016	Grass cutting and trimming		\$ 75.00		\$ 200.00	\$ 425.00	\$ 540.00		\$ 75.00					\$ 560.00	\$ 135.00	\$ 2,010.00		
10192	7/15/2016	Clean flower beds and weeds		\$ 60.00			\$ 100.00								\$ 90.00		\$ 250.00		
10220	7/4/2016	Clean park and pick up trash					\$ 540.00										\$ 540.00		
10227	7/6/2016	Relocate trash can				\$ 59.00	\$ 58.00										\$ 117.00		
10228	7/6/2016	Clean park					\$ 160.00										\$ 160.00		
10230	7/7/2016	Clean trail from storm debris									\$ 845.00						\$ 845.00	Storm Damage	
10234	7/8/2016	Clean park					\$ 160.00										\$ 160.00		
10236	7/9/2016	Clean park		\$ 135.00			\$ 160.00										\$ 295.00		
10241	7/12/2016	Clean park					\$ 160.00										\$ 160.00		
10249	7/15/2016	Clean up storm debris						\$ 2,023.50									\$ 2,023.50	Storm Damage	
10252	7/15/2016	Install parts					\$ 65.00										\$ 65.00		
10253	7/15/2016	Clean park					\$ 320.00										\$ 320.00		
10255	7/16/2016	Spray weeds					\$ 65.00										\$ 65.00		
10256	7/18/2016	Clean up storm debris				\$ 762.00					\$ 762.00						\$ 1,524.00	Storm Damage	
10262	7/22/2016	Clean out trash containers					\$ 60.00										\$ 60.00		
10262	7/22/2016	Grass cutting and trimming		\$ 75.00			\$ 200.00		\$ 80.00	\$ 75.00	\$ 45.00				\$ 210.00		\$ 685.00		
10266	7/30/2016	Clean out trash containers					\$ 60.00	\$ 60.00									\$ 120.00		
10266	7/30/2016	Grass cutting and trimming and weeds		\$ 75.00			\$ 365.00	\$ 710.00		\$ 75.00					\$ 1,170.00	\$ 130.00	\$ 2,525.00		
10277	7/19/2016	Clean up storm debris									\$ 1,735.50						\$ 1,735.50		
10281	7/19/2016	Clean park					\$ 100.00										\$ 100.00		
10288	7/21/2016	Empty trash and clean area														\$ 87.75	\$ 87.75	Bus stop at Manchester & SR 100	
10290	7/24/2016	Clean park					\$ 320.00										\$ 320.00		
10293	7/25/2016	Install sign				\$ 48.50											\$ 48.50		
10299	7/26/2016	Install Information Box					\$ 130.00										\$ 130.00		
10300	7/27/2016	Brush hog park			\$ 892.00												\$ 892.00		
10302	7/27/2016	Remove trees													\$ 300.00		\$ 300.00		
10308	7/29/2016	Remove tree									\$ 261.00						\$ 261.00		
10312	7/29/2016	Review Playground Equip for repair					\$ 65.00										\$ 65.00		
10313	7/29/2016	Clean park					\$ 160.00										\$ 160.00		
10316	7/30/2016	Pick up trash					\$ 60.00										\$ 60.00		
10319	7/29/2016	Clean out flower beds						\$ 80.00		\$ 60.00							\$ 140.00		
10323	7/29/2016	Pull weeds					\$ 80.00										\$ 80.00		
2016-7802	7/1/2016	Leak repair														\$ 134.66	\$ 134.66		
7 6 16	7/8/2016	Weave post springs					\$ 80.00										\$ 80.00		
JULY TOTALS			\$ -	\$ 879.00	\$ 892.00	\$ 1,129.50	\$ 4,183.00	\$ 4,173.50	\$ 160.00	\$ 435.00	\$ 3,693.50	\$ -	\$ -	\$ -	\$ 2,920.00	\$ 937.41	\$ 19,402.91		
AUGUST	10143	8/1/2016	Fertilize park	\$ 345.75													\$ 345.75		
	10848	8/1/2016	Fertilize park							\$ 324.66							\$ 324.66		
	10270	8/5/2016	Clean out trash containers				\$ 225.00										\$ 225.00		
	10270	8/5/2016	Grass cutting and trimming	\$ 75.00		\$ 250.00	\$ 150.00	\$ 360.00		\$ 75.00	\$ 50.00				\$ 295.00	\$ 90.00	\$ 1,345.00		
	10324	8/5/2016	Clean out flower beds and weeds	\$ 80.00			\$ 60.00	\$ 60.00								\$ 60.00	\$ 260.00		
	10332	8/4/2016	Remove water bags from trees			\$ 65.00	\$ 65.00											\$ 130.00	
	10333	8/5/2016	Clean up storm damage				\$ 409.50										\$ 409.50	Storm damage	
	10338	8/6/2016	Clean park		\$ 270.00		\$ 320.00											\$ 590.00	
	10339	8/8/2016	Clean up trash		\$ 59.00		\$ 58.00											\$ 117.00	
	10345	8/8/2016	Grass cutting and trimming and weeds	\$ 75.00			\$ 165.00	\$ 300.00	\$ 120.00									\$ 660.00	
AUGUST TOTALS			\$ 75.00	\$ 829.75	\$ -	\$ 315.00	\$ 1,452.50	\$ 720.00	\$ 120.00	\$ 399.66	\$ 50.00	\$ -	\$ -	\$ -	\$ 295.00	\$ 150.00	\$ 4,406.91		
YEAR TO DATE TOTALS			\$1,527.00	\$10,510.77	\$2,149.00	\$4,211.53	\$32,850.68	\$18,708.50	\$1,518.00	\$7,629.99	\$6,886.50	\$3,957.00	\$240.00	\$5,955.39	\$20,860.55	\$10,673.08	\$127,677.99	YEAR TO DATE TOTAL	



WILDWOOD®

MEMORANDUM

To: Mayor James R. Bowlin and Wildwood City Council

From: Ryan S. Thomas, City Administrator

Date: August 19, 2016

Re: Consultant Contract for Design/Engineering Services relating to Loop Trail Completion at Wildwood Family YMCA and St. Louis Community College – Wildwood Campus (Ward – One)

Background

Currently, the collective properties of the Wildwood Family YMCA and adjacent 4.3 acre vacant parcel of land owned by the St. Louis Community College have pedestrian facilities along their northern and western boundaries (concrete sidewalks), and it has long been planned that a full pedestrian loop be established by constructing an asphalt trail along the remaining eastern and southern boundaries.

Along the eastern boundary of the Wildwood Family YMCA property, a trail easement was established with the development of this facility. Along the southern boundary of the St. Louis Community College property, a right-of-way and easement exists, and a cash escrow in the amount of \$23,530.00 was deposited by the developer of the Meadows of Wildwood to construct the trail segment along its development frontage. If not utilized by the year 2021, this escrow is to be refunded to the developer.

The 2016 Capital Improvement Sales Tax Fund Budget includes \$150,000 in design funding and \$1,000,000 in construction funding for general trail development. One of the City's pre-qualified consultants, Cochran Engineering, has been requested to provide a design fee proposal and construction cost estimate, which are both attached.

The design fee proposal totals \$20,378.50, and the total project cost (design, construction and material testing) is estimated at \$159,235.17. With the aforementioned escrow, the remaining cost to the City for the project is estimated at \$135,705.17.

This project was reviewed by the Planning/Economic Development/Parks Committee at its August 16, 2016 Meeting.

Planning Tomorrow Today®

Recommendation

It is recommended by the Planning/Economic Development/Parks Committee that the City enter into a contract with Cochran Engineering to complete the trail design, as proposed. Resolution 2016-27, which would authorize this contract, has been placed on the August 22, 2016 City Council Agenda for consideration.

Reasons for Recommendation

1. The proposed improvements would see substantial use, given the active population from the Wildwood Family YMCA, St. Louis Community College and nearby residents.
2. A cash escrow is available to partially fund the improvement, which would be forfeited if the project is not completed in the next five (5) years.
3. Funds have been allocated in the 2016 Budget for the improvements.

I will be available for any comments or questions at the August 22, 2016 City Council Work Session.

RST

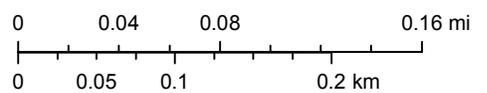
YMCA Loop Trail



August 12, 2016

1:4,800

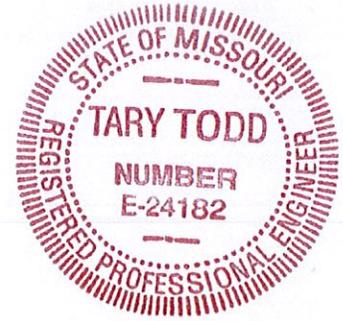
- Freehand Buffer
- User drawn lines
- Sales (Last 2 Years)



St. Louis County GIS Service Center



City of Wildwood
YMCA Asphalt Trail
Construction Estimate



Bid No.	Item No.	Description	Unit	Quantity	Unit Cost	Extended Cost
BICYCLE/PEDESTRIAN FACILITY ITEMS						
1	1500.1	Mobilization	LS	1	\$8,000.00	\$8,000.00
2	2000.1	Clearing and Grubbing	AC	0.8	\$25,000.00	\$18,939.39
3	2200.1	Removal of Improvements	LS	1	\$5,000.00	\$5,000.00
4	2300.1	Earthwork	STA	16.5	\$1,200.00	\$19,800.00
5	2300.2	Type 5 Aggregate for Trail Base (4")	SY	2,200	\$5.00	\$11,000.00
6	2350.1	Silt Fence	LF	3,300	\$3.00	\$9,900.00
7	3000.1	Storm Sewer (15" Class III RCP)	LF	60	\$75.00	\$4,500.00
8	3000.3	Storm Sewer (15" RCP Flared End Section)	EA	6	\$1,250.00	\$7,500.00
9	4000.1	Asphalt Pavement (BP-1) (Surface Course) (3")	TON	309	\$80.00	\$24,750.00
10	5000.1	Concrete Sidewalk	SF	450	\$5.00	\$2,250.00
10	5000.2	Detectable Warning Devices	SF	60	\$45.00	\$2,700.00
Sub-total Bicycle/Pedestrian Facility Items						\$114,339.39
LANDSCAPING/STREETSCAPING ITEMS						
21	9000.1	Seed, Mulch and Fertilize	SY	3,667	\$2.50	\$9,166.67
Sub-total Landscaping/Streetscaping Items						\$9,166.67
Construction Cost =						\$123,506.06
Contingencies at 10% =						\$12,350.61
Total Construction Cost =						\$135,856.67
Design Engineering =						\$20,378.50
Material Testing =						\$3,000.00
Project Budget =						\$159,235.17